

Appendix 1: allotment summary (08 December 2021)

Allotment Site	Total Plots	Total Lettable	Total Unlettable	Total Vacancies	Total Half Plots	Total Whole Plots	Total Quarter Plots	Site rent total invoiced amount	Water usage (cubic metres)
CAMP SITE	162	150	12	4	102	48	0	£6,309.62	461
CHARLTONS	7	7	0	0	6	1	0	£279.55	68
CHATES FARM	11	11	0	0	2	9	0	£364.00	
COLDEAN	39	39	0	10	23	16	0	£1,287.55	284
COLDEAN - limited mobility	6	6	0	6	0	6	0	n/a	
CRAVEN ESTATE	1	1	0	0	0	1	0	£166.40	
CRAVEN VALE	157	154	3	18	72	82	0	£6,506.89	1293
EASTBROOK FARM	123	122	1	27	77	45	0	£4,729.07	845
FALMER	8	8	0	3	0	8	0	£301.76	
FOREDOWN	39	39	0	13	28	10	1	£1,176.70	310
FOREDOWN- Limited mobility	6	6	0	3	0	0	0	£30.00	
HILDESLAND	26	25	1	1	3	22	0	£814.03	
HOGGS PLATT	25	25	0	0	14	11	0	£1,152.32	
HOGGS PLATT EXTENSION	8	8	0	0	2	6	0	£235.87	
HORSDEAN	51	51	0	1	32	19	0	£2,318.88	486
KESTON	70	69	1	2	44	25	0	£2,972.22	473
LARK HILL	17	17	0	3	0	17	0	£548.11	246
LOWER ROEDALE	153	152	1	11	49	92	11	£8,143.63	1583
MANTON ROAD	34	33	1	5	23	10	0	£1,419.98	204
MILE OAK	77	77	0	8	37	40	0	£3,663.55	533
MOULSECOOMB ESTATE	216	204	12	22	119	81	4	£10,176.00	1525
MOULSECOOMB PLACE	10	10	0	0	0	10	0	£728.00	180

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NORTH NEVILL	119	118	1	9	39	79	0	£4,591.22	1137
OLD WATERWORKS	33	32	1	1	22	10	0	£1,283.78	536
OVINGDEAN	21	21	0	0	18	3	0	£755.04	160
PANKHURST AVENUE Lower	6	6	0	0	0	6	0	£282.88	0
PATCHAM COURT	27	27	0	1	17	10	0	£1,130.18	728
PEACOCK LANE	9	9	0	1	3	6	0	£279.47	92
RACE HILL FARM	81	75	6	18	44	31	0	£3,462.44	541
ROEDALE VALLEY	266	266	0	15	98	168	0	£14,734.14	1670
ST MARKS	9	9	0	1	8	1	0	£293.28	124
ST.LOUIE HOME	71	69	2	13	40	29	0	£2,944.08	338
TENANTRY DOWN	260	258	2	5	175	76	7	£13,201.32	2459
THOMPSON ROAD	37	37	0	6	28	9	0	£1,443.52	245
WALPOLE ROAD	40	40	0	1	12	28	0	£1,822.08	572
WAVERLEY CRESCENT	8	8	0	0	6	2	0	£197.60	61
WEALD	466	460	6	15	228	218	14	£22,599.74	9945
WEALD - limited mobility plots	10	10	0	7	0	10	0	£27.88	
WHITEHAWK HILL	174	173	1	17	50	120	3	£7,612.67	1375
WINDMILL HILL	27	27	0	1	18	5	4	£1,009.63	4
Totals (Including Limited Mobility Beds)	2910	2859	51	249	1439	1,376	44	£130,331.53	

Plot figures as of 08/12/2021, please note that plot total includes lettable plots, both tenanted and vacant. It also includes limited mobility beds as whole plots.

Percentage of plot sizes of let & lettable plots. 09/12/2021

Plots less than 62.5m ²	1.07%
Plots 62.5m ² (standard quarter plot)	1.49%
Plots larger than 62.5m ² and less than 125m ²	8.47%
Plots 125m ² (standard half plot)	44.43%
Plots larger than 125m ² and less than 250m ²	11.44%
Plots 250m ² (standard whole/full-size)	32.48%
Plots larger than 250m ²	0.62%

Total plot vacancies (from previous performance indicator reports)

Current total vacancies, excluding limited mobility plots. 16/06/21	184
Total vacancies, excluding limited mobility plots on 20/01/20	196
Total vacancies, excluding limited mobility plots on 23/10/19	259
Total vacancies, excluding limited mobility plots on 27/03/19	237
Total vacancies, excluding limited mobility plots on 17/10/18	115

Plot occupancy is rarely 100%, as plots are constantly being given up and relet throughout the year. The current vacancies are the result of tenants giving up their plots in response to receiving the yearly allotment bills, which are sent out in October/December.

The Service has issued polite reminders instead of official notices this year due to the Pandemic restrictions affecting primarily our elderly tenants and some have chosen to relinquish plots on receiving a bill if they have been unable to make good use of or maintain their plot through the pandemic period. We have also lost many longstanding tenants who's next of kin have recently informed us of their passing when receiving the yearly invoice.

A small number of sites have not had recent letting events due to the Volunteer Site Representatives being unable to continue in their role because of health concerns and we will be allocating plots on these sites early next year.

