

CONSERVATIVE GROUP AMENDMENT

VALLEY GARDENS PHASE 3

To amend recommendation 2.2 and 2.3 and add recommendation 2.6 as shown in ***bold italics*** below:

- | | |
|-------------------|---|
| 2.1 | Approves the Valley Gardens Phase 3 detailed design as shown in Appendix 1: General Highway Arrangement Plan <i>subject to 2.6.</i> |
| 2.3 | Authorises that all Traffic Regulation Orders required for Valley Gardens Phase 3 be advertised in accordance with the standard procedure <i>subject to 2.6.</i> |
| <i>2.6</i> | <i>Calls for the release of traffic modelling data and simulations to publicly demonstrate that the proposed scheme in its current form results in no increase to average bus journey times.</i> |

Proposed by: Cllr Nemeth

Seconded by: Cllr Bagaeen

Recommendations to read if carried:

- | | |
|-----|---|
| 2.1 | Approves the Valley Gardens Phase 3 detailed design as shown in Appendix 1: General Highway Arrangement Plan subject to 2.6. |
| 2.2 | Notes that the principles and details outlined in this report will help to inform all final technical matters, with regards to this scheme, in preparation for the procurement of a construction contract by officers in line with the decision made by this committee in February 2019 as outlined in paragraph 7.2 of this report. |
| 2.3 | Authorises that all Traffic Regulation Orders required for Valley Gardens Phase 3 be advertised in accordance with the standard procedure subject to 2.6. |
| 2.4 | Notes the increased budget requirement due to significant delay in delivering Phase 3, additional stakeholder infrastructure commitments, and significant increases in construction costs, as set out in in Appendix 2. |
| 2.5 | Recommends to Policy & Resources Committee that it approves capital borrowing of up to £5.0m to address estimated increased scheme costs arising from new Department for Transport design guidance; significant increases in construction costs and risk management; additional infrastructure, including for sustainable transport and events; as shown in Appendix 2. |
| 2.6 | Calls for the release of traffic modelling data and simulations to publicly demonstrate that the proposed scheme in its current form results in no increase to average bus journey times. |

