

**APPENDIX ONE – detailed breakdown of Homes for Ukraine Spend to date 22/8/2022**

Recipient Service/organisation	Funding spent or allocated £	Explanation
<b>Per head payments to guests and property check costs</b>		
Post office deposit	70,000	This enables guests to pick up their £200 per head initial welcome payments from the Post Office which is a convenient and flexible way of getting these funds to them quickly
Post Office administration fee	1,500	
Property visits	4,000	
DBS reimbursement	5,000	To be paid to hosts if required
<b>Brighton &amp; Hove City Council staffing and spending directly through council services</b>		
Ukrainian Programme Co-ordinator post	54,415	Postholder due to start September 2022
Ukrainian Programme part-time administrator	13,830	
Finance team	50,000	Staffing costs
Ethnic Minority Achievement Service	87,398	Ukrainian speaking staff to work with the newly arriving children in schools and their families
Home to School Transport	360,000	Contingency fund set aside for this purpose
Homelessness Prevention	120,000	Staffing costs
Homelessness Prevention	100,000	Flexible fund to be used on a case by case basis to prevent homelessness and facilitate move on to private rental sector.
Front Door for Families	30,350	Staffing costs
Integrated Team for Families	43,194	Family coach to work with the most complex cases
Adult Education hub	40,000	Staffing costs - development of the council's adult education offer, especially English for Speakers of Other Languages (ESOL)

Community Hub	275,000	Staffing costs of the Ukrainian.Support helpline
Libraries	6,000	Adult and Children's stock – digital and hard copy; Communications; support visits/tours/coffee mornings; activities; workshops.
<b>Funding to Third Sector</b>		
Trust for Developing Communities	50,000	Funds to deliver community development support to Ukrainian community group and to provide bilingual employability support through the pre-existing Multicultural Employability Support Hub.
Midsummer 'Kupala night' community celebrations	750	
Together Co and Sussex Interpreting Services	51,144	Social Prescribing Plus (bilingual link workers and buddying scheme) and Language support –interpreting and translation outside of existing funding arrangements
Hummingbird young refugees projects	31,400	Increased capacity for the Global Social Club for young refugees
Chamber of Commerce	4,000	Job Matching
Network of International Women	20,000	Drop in sessions at the All Saints Church June – December 2022
Brighton swimming school	10,000	Swimming lessons for children
<b>Cumulative TOTAL</b> allocated so far 22/8/22	<b>1,427,981</b>	
<b>Income</b>	<b>2,835,000</b>	First quarter claim to DLUHC 13 <sup>th</sup> June for 270 guests
<b>Funds currently remaining unallocated</b>	<b>1,407,019</b>	