

APPENDIX 5

LIBRARY SERVICE PROPOSED FEES AND CHARGES 2023-24

(Please note that library fines and charges are always a multiple of 5p to reduce the overheads of cash handling):

Items	Current	Proposed	% Increase overall	Estimated <u>additional</u> income p.a. compared to last 12 months income for this category of charge
Overdue charge per day				
Books & Spkn Wd - adult	£0.30	£0.40	38.3%	£14,239
Books & Spkn Wd - child 16+	£0.10	£0.15		
Music CD	£0.30	£0.40		
DVD adult box sets	£1.00	£1.20		
DVD adult	£0.60	£0.80		
DVD child	£0.30	£0.50		
Reintroduction of Children's overdue charges				£30,000
Books & Spkn Wd - child 0-16	No charge	£0.15		Estimated income. As in budget savings reported to P&R on 1st December 2022
Reservations				
adult	£1.00	£1.20	20%	£190
adult conc.	£0.50	£0.60		
child	£0.50	£0.60		
child conc.	£0.25	£0.30		
Computer printing and Photocopying per page				
A3 B&W	£0.30	£0.40	44.5%	£5,976
A3 Colour	£1.50	£1.80		
A4 B&W	£0.20	£0.30		
A4 B&W	£1.00	£1.20		
A4 Colour				
Exhibitions				
Jubilee	£182.00	£200.00	10.9%	£826
Jubilee discount	£126.00	£140.00		
Jubilee Info Point	£38.00	£42.00		

Appendix

Jubilee Info Point discount	£25.00	£28.00		
Hove	£40.00	£44.00		
Display Cabinet Hire	£20.00	£22.00		
Community Libraries	£15.00	£17.00		
Admin. fee (not refundable)	£40.00	£45.00		
Library card replacement				£253
Normal card	£1.55	£1.70	9.7%	
Libraries Extra card	£2.10	£2.30		
Computer bookings				£83
adult / adult conc.	£1.00	£1.20	20.0%	
Research				
for private individual	£30.00	£40.00	33.3%	£10
for business/commercial	£50.00	£60.00		
image - service fees	£5.00	£5.00		
reproduction charges	£5.00	£5.00		
Interlibrary loans – non SELMS stock				
adult	£7.15	£10.00	39.9%	£26
adult conc.	£7.15	£10.00		
child	£3.00	£3.00		
child conc.	£3.00	£3.00		
Room Hire: increase of an average of 10% overall			£10.1%	£6,826
Overall percentage increase on this year's targets (excluding children's fines) (nb not average increase to prices)			6%	£28,429
Overall percentage increase on this year's targets (including children's fines) (nb not average increase to prices)			12.33%	£44,213