

RED Amber Green	2020/2021 Cityparks	Estimated Budget	Actual Spend	Tender Lots & Stand Alone Sites	Status	Supplier
	Middle Park (stand alone site)	£ 130,000	£130,000	A	Completed and playground open	Eibe
	Barn Rise (stand alone site)	£ 60,000	£60,000	B	Completed and playground open	Kompan
	Blakers Park	£ 80,000	£ 100,000	C	Completed and playground open	Proludic
	Chalk Pit	£ 60,000	£ 60,000	Lot 1	Completed and playground open	Kompan
	East Hill	£ 80,000	£ 80,000			
	St Anne's Well	£ 50,000	£ 50,000			
	Mackie Park	£ 80,000	£ 80,000			
	Saunders Park	£ 50,000	£ 50,000	Lot 2	Completed and playground open	Kompan
	Victoria Rec Road	£ 45,000	£ 45,000			
	East Brighton	£ 45,000	£ 45,000			
	Dyke Road	£ 50,000	£ 50,000			
	Greenleas Park	£ 50,000	£ 50,000	Lot 3 A	Completed and playground open	Kompan
	Hangleton Park	£ 80,000	£ 80,000			
	Wish Park	£ 80,000	£ 100,000			
	Vale Park	£ 45,000	£ 45,000	Lot 3 B	Completed and playground open	Proludic
	St Nicholas	£ 105,000	£ 120,000			
	Turner Park	£ 60,000	£ 60,000	D	Completed and playground open	Kompan
	Preston Park (stand alone site)	£ 100,000	£ 100,000			
	Carden Park & MUGA/Fitness	£140,000	£440,000	F	Completed and playground open	TBC
	Hodshrove Road Phase 1 & 2	£130,000	£130,000	H	Completed and playground open	HAGS
	Bexhill Road	£78,000	£78,000	I	Completed and playground open	Proludic
	Haig Avenue	£ 50,000	£ 50,000	J	Completed and playground open	HAGS
	Stoneham Park	£45,000	£45,000	K	Completed and playground open	Proludic
	Hove Park (Stand alone site)	£ 127,000	£ 142,000	L	Completed and playground open	Kompan
		£ 1,820,000	£2,190,000			

2022/2023 Cityparks						
	Hollingdean Park	£ 288,000	3 Site Tender	M	Tender underway - Installation spring 2023	
	Whitehawk Way	£ 65,000				
	Woodingdean Central	£ 120,000				
	Rottingdean	£ 30,000	5 Site Tender	N	Tender underway - Installation spring 2023	
	Saltdean Oval	£ 50,000				
	Knoll Park	£ 60,000				
	Woollards Field	£ 65,000				
	Queens Park	£ 142,000				
		£ 820,000				

