

Proposed Social Care Planned Works Budget Allocation 2023-24

Property Type	Examples of works covered	Prioritisation	Budget Allocation
Social Care Premises	Mechanical	Statutory & condition survey	£15,000
	Internal Refurbishment to twelve social care premises (subject to safe access)	Statutory & condition survey	£267,000
	External Repairs to 83 Beaconsfield Road, Children's Centres, Sellaby House, etc.	Condition survey	£163,000
	Fire Precautions – works to be prioritised through fire risk assessments & survey	Statutory & survey	£50,000
	Electrical	Condition survey	£5,000
TOTAL:			£500,000

