

Appendix A - 23/24 Parking income savings (£3.15m)

Permits

- Increase resident permit costs by £15 (Full scheme) and £10 (Light touch scheme) - **£0.15m**
(This includes removing guest permit for event day – Amex Stadium parking scheme)
- Reduce low emission discount (Resident permits / Business permits / Traders permits) from 50% to 25% - **£0.2m**
- Increasing parking dispensations - **£0.026m**

These was due to come into effect in Late July alongside changes to the IT system. Removal of guest permit due to be advertised soon.

Off Street parking

- 10% increase to off-street paid parking - **£0.295m (Implemented)**
- Change off street surface car parks to 8am-8pm (extra hour in morning) - **£0.02m**
(Barrier Car parks already 24 hour).
- Reduce weekend tariff at Norton Road Car park – **Not budgeted**

10% increase implemented by May while other two proposals due to come into effect on 17th July.

On Street parking

- 10% increase to on-street paid parking - **£0.165m**
- Change in tariffs from low to high nearer City Centre - **£0.4m**
These affect the following zones: RSCH (H), London Road Station area (J), Queens Park (C.) and Central Hove N – Approximately **£0.1m** each for each increase.
Brunswick & Adelaide (M) is also moving from currently medium tariff to high tariff.

10% increase and tariff boundary changes were due to come into effect on 17th July but have been put on hold.

- Change all on-street parking to 8am-8pm (or 24 hours) - **£0.13m**
- Light to full parking schemes / combining zones - **£0.3m (For four years)**

These need to be linked due to requirement to change all signing in a parking scheme. Light to Full scheme committee report required which is planned for Sept / Oct 2023.

- New potential resident parking schemes - **£0.115m**

Other

- Removal of Pay & Display machines - **£0.22m**
- Reduce Concessionary Travel payments To reflect journeys – **£0.95m**
- 20% increase in parking suspensions - **£0.18m**

