2024-25 EDUCATION CAPITAL MAINTENANCE

School	Bid						
Asbestos works							
Goldstone Primary	Ceiling replacement, asbestos removal, and new lighting (Phase 1) – 0/020, 0/018, 0/016, 0/024, 0/028, 0/028 classroom (include to remove redundant heater & ceiling mounted acoustic panels & 0/027, 0/006						
Rudyard Kipling	Upgrade corridor 0/061 ceiling, containing asbestos, and light fittings						
	ASBESTOS TOTA						
Electrical works							
Hove Junior (Portland Rd)	Re-cabling of the school as the existing cabling throughout is in excess of 30 years						
Hove Park Lower	Replace lighting and ceilings phase 2						
Hove Park Upper	Replace lighting and ceilings phase 5 (0/060, 0/065, 0/068?)						
Woodingdean Primary	Phase 1 – Only Distribution boards and Panel board change over						
	ELECTRICALTOTA						

General Building works

Roundabout Nursery

Bevendean Primary	Repointing, brick replacement, crack stitch repairs, condrete plinth replacement
Blatchington Mill	External fire escape stairs (1/120) corrosion repairs
Blatchington Mill	Crack repairs, repointing, lintel installations
Coombe Road	Masonry & roofing works
Downs Infant	Downs View School
Downs View School	Structural glazing replacements – phase 3
Hove Junior (Portland Rd)	Foul and rainwater remedial works – site wide
Hove Junior (Portland Rd)	Replacement lintels to south elevation due to significant cracking of clinker concrete
Hove Park Lower	Replace Main Assembly hall structural glazing
Longhill High	Temporary and permanent edge protection for leisure centre roof to facilitate maintenance & repair.
Middle Street	Replacement curtain walling – Phase 2
Portslade Sport C	Water ingress, renew windows and cladding west elevation stairs 1/003, kitchen 1/002.

GENERAL TOTAL

Works to external play area Toddlers/Over 3's

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Blatchington Mill Replace failed fan coil units - Block 2 **Brackenbury Primary** Replace heating to main building **Fairlight Primary** Replace heating Second Floor (phase 3) Peter Gladwin Boiler replacement **MECHANICALTOTAL**

Resurfacing works

Jump Start Nursery Upgrade external play equipment urgently and resurfacing works to the playground. Coombe Road Coldean Primary St Lukes Resurface Playground (old infant site)

RESURFACING TOTAL

Roofing works

Blatchington Mill Replacement pitched roofs (Phase 3 Block 1) Hove Junior (Portland Rd) Re-cover first floor roof following water ingress Hove Park Upper Renew tiled pitched roof covering (phase 3) Flat roofing section 1, 2, 5 and 6 on condition survey report Longhill High Mile Oak Recover metal roof above hall 0/041 Patcham Junior Replace flat roofing covering to south toilet block 0/028,0/028a,0/029, 0/029a.and music hall 0/040

Saltdean Flat roof replacement above block 4

ROOFING TOTAL

Toilet refurbishment

Bevendean Primary Refurbish Nursery Toilets 0/043

Downs View School Toilet refurbishments 1/011A, 1/010, 1/010A (phase 2)

Goldstone Primary Pupil WC Refurbishment to 0/018 and 0/020

Boys toilet refurbishment A064 (Basement Block 1) Longhill High

Woodingdean Primary Year 5-6 girls and boys toilet refurbishment

TOILETS TOTAL

OVERALL TOTAL (Excluding Fees)

Overall total (incl. fees)

Appendix 2

Priority

D2

D2

£54,000.00

D2

D2

D2

D2

£417,000.00

D2

D2

D2

D2

D2 D2

D2

D2

D2

D2

D2

D2 D2

£850,000.00

D2 D2 D2 D2 £613,000.00

D2 D2 D2 £80,000.00

D2 D2 D2 D2 D2 D2 D2 D2

D2 D2 D2 D2 D2 E435,000.00

£3,298,000.00

£329,800.00