Environmental Improvement Proposals -carried forward from 2022/23 - approved

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Commited/ spend |
|--------|---------|-----------|--|---|---|--------------------------------|---|----------|---------|---------|----------------------|--------------------|
| EIP079 | Central | 01-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Benches x 4 broken desire for more. | Accept subject to consultation | Consultion completed 29/11/23 | £4,104 | £4,104 | | Completed 19/4/23 | £3,149.73 |
| EIP080 | Central | 01-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Raised beds for vegetables/ Herb garden, | Accept subject to consultation | Consultion completed 29/11/23 | £1,410 | £1,410 | | Completed 19/4/23 | £1,410.44 |
| EIP108 | Central | 02-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Garden clearance and planting | Accept subject to consultation | Consultion completed 29/11/24 | £6,317 | £500 | £5,817 | Completed 19/4/23 | £5,906.37 |
| EIB110 | Central | 02-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Additional Storage plus increase wall height | Accept subject to consultation | Consultion completed 29/11/26 | £1,100 | £1,100 | | Completed 19/4/23 | £1,100.00 |
| EIB094 | West | 07-Nov-19 | Residents via Housing Manager | Harmsworth Crescent, Hove BN3 8BU | Enclosure of bin areas outside bungalows (remainder) | Accept | Second phase | £9,689 | £9,689 | | Completed 22/6/23 | £8,769.00 |
| EIB103 | North | 04-Aug-20 | Residents via Community Engagement Team | Roedale Court, Upper hollingdean Road, BN1 7GR | Landscaping | Accept | Completing landscaping during winter | £1,613 | | £1,613 | Completed 28/2/24 | £1,250.00 |
| EIB147 | Central | 04-May-20 | Residents via Community Engagement Team | Leach Court, Eastern Road, Brighton, BN 2 0DE | Landscaping | Accept | 12 month visit/ gap up | £2,903 | | £2,903 | Completed 28/2/24 | £2,400.00 |
| EIB225 | North | 09-Apr-21 | Deborah Byrne | Hodshrove place, Brighton | Bin storage | Accept | | £7,993 | £7,000 | £993 | Completed 26/10/23 | £6,457.22 |
| EIB237 | North | 16-Jun-21 | Residents via Housing Manager | Horton Road | Bin Storage | Accept | Delay in delivery of bins | £8,185 | £8,185 | | Completed Aug 23 | £9,612.00 |
| EIB251 | West | 03-Aug-21 | Residents via Community Engagement Team | Conway Court | Landscaping | Accept | 12 month maintenance/ mulching & additional access path | £2,416 | | £2,416 | Completed 21/2/24 | £2,393.50 |
| EIB256 | North | 25-Aug-21 | Residents via area panel | Davey Drive | Landscaping | Accept | 12 month maintenance visit and additional planting | £5,000 | | £5,000 | Completed 28/2/24 | £1,285.00 |
| EIB287 | North | 05-Nov-21 | Residents via Housing Manager | Burstead Close | Bin Storage | Accept | Remainder of monies - additional works required | £8,991 | £8,991 | | Completed 26/4/23 | £1,619.00 |
| EIB301 | East | 01-Mar-22 | Residents via Housing Manager | Lichfield& Framfield | Bin Storage | Accept | approved March 2022 | £5,000 | £5,000 | | Completed 8/8/23 | £6,086.51 |

| | EIB311 | North | 10-Mar-22 | Residents via Community | Hodshrove place, Brighton | Landscaping | Accept | remaining money used to gap up, bins | | | | Completed | £1,930.82 |
|----|--------|---------|-----------|--|--|--|---------------------------|--|---------|---------|---------|---|---|
| | | | | Engagement Team | | | | & grouting patio | | | | 22/3/24 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | EIB331 | West | 24-May-22 | Residents via Housing management | Elizabeth Court | Increase bio-diversity | Accept | | £800 | | £800 | Wild flower turf due March 24 | £850.00 |
| | EIB348 | North | 15-Jun-22 | Residents on Wiston Road Walkabout | Wiston Road | Can there be play installed in open space for younger children | Accept partial July 22 | Reject play as another play area within 120m, but plant fruit trees | £3,000 | | £3,000 | Review as part of future tree planting | |
| | EIB380 | North | 27-Jul-22 | Stanmer Heights Walkabout | The Gathering Place | Brambles around community centre | Accept | 12 month maintenance visit and additional planting | £1,325 | | £1,325 | Completed28/ 2/24 | £1,445.00 |
| | EIB383 | North | 27-Jul-22 | Stanmer Heights Walkabout | Across estate but particularly around Orchid View | Overgrown shrubs/ tree seedings some interferring with light to flats and in wrong place. | Accept Aug 22 | To improve visual appearance/ prevent issues with light | £1,500 | | £1,500 | Closed | Referred to city parks |
| | EIB392 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Portslade Court | Old no ball games sign needs replacing and block signage could do with upgrade. | Accept Aug 22 | To improve visual appearance | £500 | | £500 | No balls sign removed. Waiting for consultation | |
| 64 | EIB396 | Central | 03-Aug-22 | Complaint via housing management | Sylvan Hall Estate | Bin Storage Phase I | Accept | | £24,309 | £24,309 | | Part completed &new bins ordered proposals drawn up for further consutation | £1,940.00 |
| | EIB403 | East | 22-Aug-22 | Comlaint via Councillor | Lodsworth Close/ Tillington/ Lichmere | increasing recycling | Accept | Partial completed, access to tilsmore needed reprocurement | £1,000 | £1,000 | | Completed 6/7/23 | £565.00 |
| | EIB407 | West | 29-Sep-22 | Residents via Community Engagement Team | Muriel House | Grouting of paved area, wild flower turf & replacement garden benches and improve appearance | Accept | Let down by contractor,- procure | £12,000 | | £12,000 | Completed 8/8/23 - gardening works in progress | £11,950.31 |
| | EIB415 | West | 01-Nov-22 | Residents via Housing management | Harmsworth Crescent | Clearance of weeds and ober grown shrubs | Accept | clearance of additional hard standing (85-100) | £3,681 | | £3,681 | Completed 21/6/23 | £985.00 |
| | EIB416 | West | 16-Nov-24 | Residents via Community Engagement Team | Ingram crescent | Adaptions to bin storage areas for greater accessibility | Accept | Mountbatten & Jordan Courts | £5,505 | | £5,505 | Completed 26/9/24 | £2,226.69 |
| | EIB417 | West | 24-Nov-22 | Residents via Housing management | Hazel Holt | Replacement of fencing | Accept | remaining monies for bin screening & wild flower turf | £8,686 | £4,000 | £4,686 | Completed 15/6/23 | £4,779.67 |

| | EIB419 | Central | 24-Nov-22 | Residents via Housing management | Lavender Court, Upper St James Street BN2 1LN | Wooden edge & bike storage | Accept | minimum of 3 | £3,000 | £3,000 | | needs consultation for bike store due to accessibility | |
|----|--------|---------|-----------|--|--|---|---------|--|---------|---------|---------|--|------------|
| | EIB420 | East | 15-Nov-22 | Residents via Housing management | Waltermay House | Remaining monies from landscape refresh | Accept | Sorted flooding, fencing, steps, handrails to improve access. and garden furniture | £5,599 | £5,599 | | Completed 17/1/24 | £6,905.64 |
| | EIB421 | Central | 15-Nov-22 | Residents via Housing management | Warwick Mount, Montague Street, BN2 1LB | Concrete Fence replacement | Accept | nb only metal railings | £18,000 | £18,000 | | Completed 24/10/23 | £15,526.74 |
| | EIB423 | Central | 24-Nov-22 | Residents via Housing management | Sloane Court | Landscape improvements | Accept | Used for paving around planters, new fence & additional plants | £6,383 | £3,000 | £3,383 | Completed 9/1/24 | £6,735.30 |
| | EIB424 | Central | 28-Nov-22 | Residents via Housing management | Leach Court, Eastern Road, Brighton, BN 2 0DE | Bin screening | Accept | inc jet wash | £12,000 | £12,000 | | Completed 12/1/24 | £5,420.98 |
| | EIB425 | East | 28-Nov-22 | Residents via Housing management | Manor Paddock | Garden Improvements | Accept | Remaining money used to replace dilapidated garden furniture | £2,486 | £2,486 | | Completed 24/11/23 | £1,372.50 |
| 65 | EIB427 | North | 28-Nov-22 | Residents via Housing management | Elwyn Jones Court | Landscape improvements to reduce noise/ pollution | Accept | Planting and dilapidated fence replaced | £5,102 | | £5,102 | Completed 21/2/24 | £2,685.19 |
| | EIB428 | Central | 06-Dec-22 | Residents via Housing management | Sorrel Court | Planters for the green | Accept | Replaced knee rail, wildflower turf & 3 raised planters | £6,000 | £6,000 | | Works completed 29/7/23 | £4,708.76 |
| | EIB432 | Central | 22-Dec-22 | Residents via Housing management | Somerset Point | Access & garden improvements | Accept | Delay due to scaffolding | £6,400 | £5,000 | £1,400 | Completed 8/3/24 | £5,829.07 |
| | EIB433 | North | 06-Jan-23 | Residents via Community Engagement Team | Warmdene Road | Replacement fencing/ bike storage | Accept | | £12,000 | | £12,000 | Completed 22/6/23 | £8,027.00 |
| | EIB438 | East | 02-Feb-23 | H&S | Chadbourn Close | Replace damaged railing for safety | Accept | Agreed | £6,000 | £6,000 | | Completed 18/5/23 | £3,281.61 |
| | EIB439 | North | 10-Feb-23 | Residents via Housing management | Rodmell Place | Raised planters and restoration of garden areas. | Partial | Further consultation required | £2,000 | £2,000 | | Completed 06/07/23 | £2,482.50 |
| | EIB440 | West | 14-Feb-23 | Residents via Housing management | Lovegrove Court | Accessible Bin storage | Accept | | £8,000 | £8,000 | | Residents requested stop while review | |

| | EIB441 | North | 21-Feb-23 | Residents via Community Engagement Team | Tavistock Down | Community garden replacement of raised planters | Accept | | £8,000 | £8,000 | | Completed 06/07/23 | £5,883.17 |
|----|---------|-------|-----------|--|---------------------------------|---|--------------|--|------------|---------|---------|---|------------|
| | EIB443 | East | 03-Mar-23 | Residents via Community Engagement Team | Manor Way | Refresh garden area around South Whitehawk Sign | Accept | | £1,500 | | £1,500 | Completed 29/2/24 | £1,155.97 |
| | | | | | | | | | £ 229,498 | | | | £ 148,126 |
| | | | | | Environment | al Improvement Pr | oposals 2023 | 3/2024 - approve | d | | | | |
| | EIB 430 | East | 10-Dec-22 | Residents via Community Engagement Team | White Hawk | Antislip coating & relining of multi-use games area | Accepted | Following survey agreed to increase funding to resurface tarmac | £35,000.00 | £25,000 | £10,000 | Resurface completed 25/3/24. Relinning/ coating by 13/5/24 | £34,810.00 |
| | EIB445 | West | 23-Mar-23 | Residents via Community Engagement Team | Parker Court, | Replacement knee rail & Bike storage | Accept | | £8,500.00 | £8,500 | | Works completed 6/12/23 | £8,177.02 |
| | EIB446 | West | 03-Apr-23 | Residents via Community Engagement Team | Ellen House | Bike Storage | Accept | Consult on location | £3,500.00 | £3,500 | | Works completed 12/12/23 | £2,220.31 |
| 66 | EIB447 | West | 03-Apr-23 | Residents via Housing management | Elizabeth Court | Awning/ gazebo | Approved | | £5,000.00 | | | Works completed 15/3/24 | £3,662 |
| 6 | EIB448 | West | 03-Apr-23 | Residents via Housing management | Muriel House | Path improvements | Accept | tarmac deteriorting making it difficult for users of walkers - | £6,000.00 | £6,000 | | Completed 23/6/23 | £4,227.26 |
| | EIB450 | East | 13-Mar-23 | Residents via Housing management | Chadborn Close | Bin storage | Accept | Increase due to complaints- new area created | £7,500.00 | £7,000 | £500 | Completed 6/3/24 | 10650,37 |
| | EIB451 | North | 20-Apr-23 | Residents via Community Engagement Team | Nettleton Court & Dudeney Lodge | Dog free growing area | Accept | Fencing, raised vegetable planters, composters | £8,000.00 | £6,000 | £2,000 | Completed 26/3/24 | £5,245.81 |
| | EIB452 | North | 26-Apr-23 | Residents via Community Engagement Team | Stanmer Heights | Replace notice boards | Accept | Needs to be closed boards with mag locks | £2,000.00 | | £2,000 | Completed 14/12/23 | £2,782.67 |
| | EIB453 | North | 03-May-23 | Residents via Housing management | Burwash lodge | Handrail | Accept | | £1,500.00 | £1,500 | | Completed 23/8/23 | £710.89 |
| | EIB454 | East | 04-May-23 | Housing management | WestHam | Tidy up | Accept | | £2,000.00 | £2,000 | | Completed 30/7/23 | £1,845.00 |
| | EIB456 | East | 09-May-23 | H&S | Nuthurst Close | path repairs/ resurfacing | Accept | but inform/ check access | £7,000.00 | £7,000 | | Completed 5/12/23 | £6,971.64 |

| EIB458 | Central | 16-May-23 | Residents via Community Engagement Team | Essex Place, Montague Street, BN2 1LB | Garden improvements | Accept | Replace fencing, tarmac pathway, provide accessible planters and level patio. Refresh planting | £22,000.00 | £15,000 | £10,000 | Completed 28/2/24 | £21,623.92 |
|-----------|---------|-----------|--|---|---|--------|---|------------|---------|---------|--|------------|
| EIB459 | West | 22-May-23 | Residents via Community Engagement Team | Conway court | Accessibility - replace benches with flip seating x 2 | Accept | | £500.00 | £500 | | Completed 30/10/23 | £782.00 |
| EIB460 | North | 26-May-23 | Residents via Community Engagement Team | Bates Estate BN1 6PF | Tidy up | Accept | | £8,000.00 | | £8,000 | Completed 5/3/24 | £6,819.71 |
| EIB462 | Central | 01-Jun-23 | H&S | The Courtlands, Ashton Rise | Replace damaged railing for safety | Accept | | £1,000.00 | £1,000 | | Completed 3/8/23 | £1,642.16 |
| EIB463 | Central | 03-Jun-23 | Residents via Housing management | Cranbrook | Bin screening | Accept | but just in same position | £2,000.00 | £1,500 | £500 | Completed 23/8/23 | £3,508.37 |
| EIB464 | North | 07-Mar-23 | Residents via Community Engagement Team | Roedale Court | waterbutts & more raised planters | Accept | | £5,000.00 | £5,000 | | Completed 21/3/24 | £3,370.00 |
| EIB467 | East | 30-Jun-23 | H&S | Falcon Court | Replacement hand rail | Accept | | £4,000.00 | £4,000 | | Completed 15/12/23 | £2,287.98 |
| 67 EIB469 | West | 30-Jun-23 | Residents via Local Councillor | Harmsworth Crescent | Additional bin storage | Accept | | £15,000.00 | £15,000 | | Completed 27/11/23 | £15,685.72 |
| EIB470 | North | 07-Jul-23 | Residents via Housing management | Rodmel Place | Bin storage area | Accept | | £8,000.00 | £8,000 | | Completed 2/1/24 | £9,450.00 |
| EIB471 | East | 23-Jul-23 | Residents via Community Engagement Team | Lichfield Court | remove old bin store | Accept | | £3,500.00 | | £3,500 | Completed 6/9/23 | £2,459.96 |
| EIB472 | Central | 20-Jul-23 | Residents via Community Engagement Team | Kingswood Flats | Access and improvements | Accept | | £7,000.00 | £7,000 | | Approved works completed Waiting for final consultation | £1,798 |
| EIB473 | Central | 20-Jul-23 | Residents via Community Engagement Team | Kingswood Flats rear | Improvements to rear garden | Accept | | £18,000.00 | £18,000 | | works Completed 14/3/24 - some landscaping to complete | £11,325 |
| EIB474 | Central | 20-Jul-23 | Residents via Community Engagement Team | Milner Flats/Nelson Row | Garden clearance and gating Nelson Row | Accept | | £8,700.00 | £6,000 | £2,700 | Completed 22/2/24 | £6,439.20 |
| EIB476 | West | 27-Jul-23 | Residents via Housing management | Sanders House | Paving & landscaping | Accept | | £7,000.00 | | £7,000 | Completed 5/3/24 | £4,511.84 |

| | EIB477 | West | 27-Jul-23 | Residents via Community Engagement Team | Ellen Street | Fencing & Handrails | Accept | | £4,000.00 | £4,000 | | Works completed 9/11/23 | £1,690.92 |
|----|--------|---------|-----------|--|---|---------------------------------|------------------|---|------------|---------|--------|---------------------------------------|-----------|
| | EIB479 | North | 01-Aug-23 | Residents via Community Engagement Team | Waldron Avenue | Repair planters | Accept | | £2,000.00 | £2,000 | | Completed 6/11/23 | £2,494.00 |
| | EIB480 | West | 01-Aug-23 | Residents via Housing management | Muriel House | Refresh Planting | Accept | | £3,000.00 | | £3,000 | Completed 21/2/24 | £2,112.75 |
| | EIB481 | Central | 07-Aug-23 | Residents via Local Councillor | Ashton Lodge | Prune back vegetation on bank | Accept | | £1,000.00 | | £1,000 | Completed 4/1/24 | £195.00 |
| | EIB482 | West | 09-Aug-23 | Residents via Community Engagement Team | Parker Court, Foredown Road, Portslade, BN41 2FT | Bike storage and landscaping | Accept | fencing & landscaping | £5,000.00 | £2,500 | £2,500 | Completed 4/1/24 | £4,935.24 |
| | EIB483 | West | 09-Aug-23 | Residents via Community Engagement Team | Downland Court, Stonery Drive, Portslade, BN41 2PS | Pathway , signage, bin storage | Accept - partial | Yes to wall & signage. Path covered by majors . No to bins | £4,000.00 | £4,000 | | Completed 27/11/23 | £3,317.68 |
| 68 | EIB486 | North | 11-Aug-23 | Residents via Community Engagement Team | Mimosa Court | Washing area/ fencing | Accept | Concerns over positioning of rotary dryers - consult | £7,000.00 | £6,000 | £1,000 | Part complete/ consulting | £395 |
| | EIB487 | Central | 16-Aug-23 | Residents via Community Engagement Team | Essex Place, | Replacement Gate | Accept | | £1,500.00 | £1,500 | | Completed 30/11/23 | £1,310.88 |
| | EIB488 | North | 16-Aug-23 | Residents via Community Engagement Team | Brentwood Road, Btn, BN1 7EQ | Replace fencing rear of 10-20 | Accept | | £4,000.00 | £4,000 | | Completed 14/2/24 | £3,723.18 |
| | EIB489 | North | 16-Aug-23 | Residents via Community Engagement Team | Brentwood Road, Btn, BN1 7EQ | Resort bin storage | Accept | | £2,500.00 | £2,500 | £2,500 | Completed 24/1/24 | £3,466.84 |
| | EIB490 | East | 07-Sep-23 | H&S | Whitehawk upper play area | Fencing | Accept | | £12,000.00 | £12,000 | | Part Complete 15/12/23/ ordered | £4,508 |
| | EIB491 | North | 06-Sep-23 | Residents via scheme manager | Jasmine Court, Patchdean, BN1 8NG | Bike Store | Accept | But see if can locate shelter/ store | £3,000.00 | £3,000 | | Completed 1/2/24 | £1,449.09 |
| | EIB493 | North | 21-Aug-23 | Residents via Community Engagement Team | Bates Estate BN1 6PF | Pathway/steps | Accept | | £2,000.00 | £2,000 | | Completed 6/12/23 | £987.47 |
| | EIB494 | North | 24-Aug-23 | Residents via Community Engagement Team | Barcombe Place | Fence/ Bin area | Accept | | £2,000.00 | £2,000 | | Completed 30/11/23 | £716.88 |

| | | | Residents via Housing | | Bin Storage | Accept | | | | | bin enclosures | |
|-----------|---------|-----------|--|--|---|--------|---|------------|---------|---------|--|------------|
| EIB496 | East | 21-Aug-23 | management | Robert Lodge | | | | £3,000.00 | | £3,000 | not suitable- re procuring | £1,212 |
| EIB499 | Central | 29-Aug-23 | Residents via Community Engagement Team | Essex Place | Community room Kitchen refurb | Accept | | £20,000.00 | | £20,000 | Invoiced 30/10/23 | £20,000.00 |
| EIB500 | West | 06-Sep-23 | Residents via Community Engagement Team | Clarke Court, Walsingham Rd Hove BN3 4FW | Fence for wild garden | Accept | | £3,000.00 | £3,000 | | Completed 27/11/23 | £2,014.68 |
| EIB501 | West | 28-Oct-23 | Residents via Community Engagement Team | Clarendon Community rooms | Refresh of community rooms | Accept | Redecorate, new ceiling, carpets, furniture | £12,000.00 | £9,000 | £3,000 | Main works complete,more works identified | £7,845 |
| EIB504 | North | 08-Sep-23 | Residents via Housing management | Elwyn Jones Court | Line marking | Accept | | £2,500.00 | £2,500 | | Delayed due to major works | £2,119 |
| EIB507 | Central | 13-Sep-23 | Residents via Community Engagement Team | Balchin Court | Landscaping | Accept | Tidy, refresh, pathways & 2 raised planters | £2,500.00 | £2,500 | | Completed 14/3/24 | £3,376.03 |
| EIB508 | North | 14-Sep-23 | Residents via Housing management | Southmount, Brighton, BN1 7BD | Security gate to side of flats | Accept | Also consult on fence | £5,000.00 | £5,000 | | Completed 26/1/24 | £3,259.48 |
| 69 EIB509 | North | 21-Sep-23 | Residents via Housing management | Laburnum Lodge | Resurface pathway | Accept | | £25,000.00 | £25,000 | | works completed more to follow | £9,205 |
| EIB510 | East | 05-Oct-23 | Residents via Community Engagement Team | Nuthurst Place | Bin storage | Accept | subject to consultation | £6,000.00 | | £6,000 | Consulting/ procuring | |
| EIB511 | East | 05-Oct-23 | Residents via Community Engagement Team | Nuthurst Place | Community Space | Accept | | £8,000.00 | £4,000 | £4,000 | Completed 29/4/24 | £7,737.75 |
| EIB513 | West | 11-Oct-23 | Residents via Local Councillor | Kingston Close | Secure rear gardens | Accept | | £3,000.00 | | £3,000 | Completed 20/2/24 | £1,613.94 |
| EIB514 | North | 21-Sep-23 | Residents via Community Engagement Team | Holmstead | Landscape improvements/ wildflowers | Accept | Pathway relaid & drainage complete | £12,000.00 | £6,000 | £6,000 | Part completed waiting for further consultation | £8,735.00 |
| EIB515 | East | 11-Oct-23 | Residents via Community Engagement Team | Bird Estate/ adjacent to upper park | Community Space | Accept | Sentri box & benches installed in play area, waiting further consultation | £12,000.00 | £10,000 | £3,000 | Part ordered/ Consulting | £5,000.00 |
| EIB516 | North | 20-Oct-23 | Residents via Local Councillor | Hawthorn Bank | Bin storage | Accept | | £1,500.00 | | | Completed 16/2/24 | £1,478.34 |

| | EIB517 | North | 20-Oct-23 | Residents via Local Councillor | Hodshrove Woods | Clear brambles/ makemore open | Accept | | £2,500.00 | | £2,500 | too late before bird nesting | |
|----|--------|---------|-----------|--|--|------------------------------------|--------|---|------------|--------|---------|---|-----------|
| | EIB518 | North | 20-Oct-23 | Residents via Local Councillor | Birdham Place | Fencing / gated access | Accept | | £6,000.00 | £4,000 | £1,000 | Completed 17/1/24 | £7,603.73 |
| | EIB520 | North | 23-Oct-23 | Residents via Community Engagement Team | The Gathering Place | Imake more inviting | Accept | | £5,000.00 | £5,000 | | Procuring | |
| | EIB521 | West | 11-Oct-23 | Residents via Community Engagement Team | Clarke Court, Walsingham Rd Hove BN3 4FW | garden Improvements | Accept | Clearance, grouting and gate undertaken, further consult on entrance | £12,000.00 | £6,000 | £4,000 | Works completed but consulting on some | £4,793.40 |
| | EIB525 | East | 15-Nov-23 | Residents via Community Engagement Team | Turton Close | Bike calming barrier | Accept | | £2,000.00 | | £2,000 | Completed 25/1/24 | £1,638.26 |
| | EIB527 | West | 01-Dec-23 | Residents via Community Engagement Team | Drove Crescent | Community Space | Part | needs wider consultation | £5,000.00 | £1,000 | £4,000 | Completed 26/1/24 | £3,215.58 |
| | EIB528 | North | 23-Nov-23 | Senior Surveys | Broadfields | Ramp | Accept | | £1,000.00 | | £1,000 | Cancelled use change | |
| 70 | EIB529 | North | 23-Nov-23 | Senior Surveys | Charles Kingston Gardens | Ramp & garden refesh | Accept | | £5,000.00 | | £5,000 | Ramps installed/ landscape refresh to do | £1,329.88 |
| | EIB533 | North | 23-Nov-23 | Senior Surveys | Jubilee Court | Bin screening/ landscape tidy | Accept | | £1,000.00 | | £1,000 | Completed 23/2/24 | £346.84 |
| | EIB535 | East | 23-Nov-23 | Senior Surveys | Southease,White hawk Road | Landscape refesh/ accessibility | Accept | Needs consultation | £12,000.00 | £3,000 | £9,000 | | |
| | EIB536 | North | 30-Nov-23 | Residents via Housing management | Lindfield Court | Landscape improvements | Part | | £6,000.00 | | £6,000 | Completed 21/3/24 | £5,943.97 |
| | EIB537 | West | 23-Nov-23 | Senior Surveys | Woods House | Ramp | Accept | | £1,500.00 | £1,500 | | Completed 26/3/24 | £1,820.00 |
| | EIB538 | Central | 30-Nov-23 | Residents via Community Engagement Team | Highden | Community Space | Part | Resurface paths, replace gates, repaint handrails | £5,000.00 | | £5,000 | Costs too high revisised/ procuring | |
| | EIB539 | Central | 30-Nov-23 | Residents via Community Engagement Team | Albion House | Garden clearance | Accept | | £5,000.00 | | £5,000 | having trouble procuring | |
| | EIB540 | West | 07-Dec-23 | Composting scheme | Conway Court | Access path | Accept | | £1,050.00 | | £1,050 | Completed 19/2/24 | £1,450 |
| | EIB541 | East | 09-Jan-24 | Residents via Housing management | Sandhurst | Overgrown area | Accept | | £12,000.00 | £2,000 | £10,000 | | |
| | EIB542 | East | 09-Jan-24 | H&S | Queensway | Knee rail | Accept | | £3,500.00 | £3,500 | | Completed 11/3/24 | £2,467.11 |
| | EIB543 | West | 10-Jan-24 | Residents via Cllr enquiry | Hangelton Road | Knee rail | Accept | | £2,000.00 | £2,000 | | Completed 13/2/24 | £2,905.17 |

| EIB544 | Central | 12-Jan-24 | Residents via Housing management | Thornsdale | Security Fence | Accept | | £6,000.00 | £6,000 | | Completed 11/3/24 | £5,432.62 |
|--------|---------|-----------|--|----------------------------|--------------------------|--------|--|------------|---------|--------|--|-----------|
| EIB547 | Central | 24-Jan-24 | Residents via Community Engagement Team | Grosvenor Centre | Community centre refresh | Accept | needs consultation | £11,000.00 | £10,000 | £1,000 | | |
| EIB548 | Central | 24-Jan-24 | Residents via Community Engagement Team | Tyson Place, | ASB | Accept | needs consultation | £8,000.00 | | | | |
| EIB550 | East | 25-Jan-24 | Residents via Community Engagement Team | Kingfisher community rooms | Community room refurb | Accept | Redec, carpets, kitchen refresh | £15,000.00 | | | Procuring | |
| EIB552 | North | 12-Feb-24 | Residents via Community Engagement Team | St George's Hall | Improvements | Accept | Tarmac ramps, gate repairs, fencing, gardening | £20,000.00 | | | Tarmac completed, procuring rest | £6,970.00 |
| | North | 22-Mar-24 | Residents via Community Engagement Team | Dudeney Court | Build Greenhouse | Accept | Request via EDB | £840.00 | | £840 | | £840.00 |

£512,590 £313,172

2022-23

| | Proposals | Category | | Estimate | | Actual |
|---------|-----------|--------------------------|---|------------|---|------------|
| | 40 | Accepted/carried forward | £ | 229,498 | £ | 148,126 |
| | | | | | | |
| 2023-24 | 76 | Accepted | £ | 512,590 | £ | 313,172 |
| | 16 | Rejected | £ | | | |
| | 116 | 2023/24 Total | £ | 742,088.31 | £ | 461,297.89 |
| | 29 | Investigation/ Consult | | 225,800 | | |
| | | | | | | |

Total projects 116
Projects completed 87
Projects in progress 16

Environmental Improvement Proposals - proposals awaiting consultation

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Commitment/ spend |
|--------|------|-------------|--------------|--------------|-------------------------|----------|-------------------|------------|---------|---------|------------------|----------------------|
| | | | Residents on | Near Swallow | Fence area and create | Consult | Wider consultaion | | | | ln. | |
| EIB325 | Foot | 18-May-22 | Bird Estate | Court | community seating area | | required by | £12,500.00 | | | In consultation/ | |
| LIDSZS | ∟ası | 10-iviay-22 | walkabout | | | | Community | £12,500.00 | | | | |
| | | | | | | | Engagement | | | | new proposals | |

| | 1 1 | | Deside 1 | IA | A -1 -1:4: 1 Is 1 | 0 " | 0 | I I | | ı | |
|----------|-----------|-------------|----------------|------------------|---------------------------|----------------|---------------------|------------|---|-----------------|--|
| 1 | | | Residents on | Across estate | Additional benches for | Consult | Consult. Consider | | | In | |
| EIB329 | East | 18-May-22 | Bird Estate | | residents to sit & enjoy | | community | £3,100.00 |] | consultation/ | |
| -15029 | | 10-iviay-22 | walkabout | | plus daffodils | | involvement for | 20,100.00 |] | | |
| | | | | | - | | planting | | | new proposals | |
| | | | Residents on | Mount Pleasant | Issues with graffitti | Consult | Wider consultaion | | | | |
| | | | Mount Pleasant | | around the youth centre | 55.15411 | required by | |] | | |
| EIB334 | Central | 25-May-22 | | | | | ' | £10,000.00 |] | Awaiting | |
| LID334 | Certifial | 20-iviay-22 | Walkabout | | areas of the estate. A | | Community | 210,000.00 |] | consultation | |
| | | | | | couple of options to | | Engagement Team | |] | | |
| | | | | | reduce ongoing graffiti: | | | | | | |
| | | | | Derby Place/ | Greenspace | Consult | Wider consultaion | | | | |
| | | | Mount Pleasant | Devon Lodge/ | underused further | | required by | | | Awaiting | |
| FIB338 | Central | 25-May-22 | Walkabout | Cambridge Place | consultation for more | | Community | £7,000.00 | | consultation | |
| | | | | Carriage r lass | usage of greenspace. | | Engagement Team | | | CONSUITATION | |
| | | | | | 0 0 1 | | 0 0 | | | | |
| | | | Residents on | Dudeney Lodge, | Consider installation of | Accept June 22 | To provide storage | | | | |
| EIB343 | North | 04 Jun 22 | Nettleton & | Upper | secure external storage | | other than | CE 000 | | Awaiting | |
| EID343 | NOLLI | 01-Jun-22 | Dudeney | Hollongdean | for garden equipment | | community room | £5,000 | | consultation | |
| | | | walkabout | Road. | January Squipinion | | | |] | | |
| | | | Estate | Dudeney Lodge, | submit proposal to | Accept | Check re water | | | | |
| | | | | | | Vocehr | | |] | | |
| | , | 04 1 00 | Walkabout | Upper | provide boxed hose | | safety | 0500 | | Awaiting | |
| EIB345 | North | 01-Jun-22 | Nettleton & | Hollongdean | storage with retractable | | | £500 |] | consultation | |
| | | | Dudeney | Road, | reel in Millenium | | | |] | Johnstation | |
| | | | | | Garden | | | | | | |
| | | | Residents on | Dudeney Lodge, | Redecorate and | Consult | Consultation to be | | | | |
| | | | Nettleton & | Upper | recarpet area with | | lead by Community | | | | |
| EIB346 | North | 01-Jun-22 | Dudeney | Hollongdean | changes to existing | | Engagement team - | £10,000.00 | | consultation in | |
| EID340 | NOTH | 01-Jun-22 | | | | | 0 0 | £10,000.00 | | progress | |
| | | | walkabout | Road, - | lighting which is | | residents to | | | 1 0 | |
| ~l | | | | Community | institutional. | | prioritise requests | | | | |
| 72 | | | Residents on | Front entrances | Gates requested revisit | Consult | Wider consultaion | | | A iti | |
| | Central | 22-Jun-22 | Estate | Barclay, Napier, | previous proposal | | by Community | £11,000.00 | | Awaiting | |
| | | | Walkabout | Johnson Bank | EIB288 | | Engagement | | | consultation | |
| | + | | Residents on | Parham Close | Creating planters from | Consult | Wider consultaion | | | | |
| | | | | 1 | | | | |] | | |
| | | | Craven Estate | lower blocks | old bin stores Raised | | required by | |] | | |
| EIB368 | East | 13-Jul-22 | walkabout | | beds requested around | | Community | £8.000.00 |] | Awaiting | |
| LIBSOO | Lasi | 13-341-22 | | | community vegetable | | Engagement Team | 20,000.00 |] | consultation | |
| | | | | | garden | | | |] | | |
| | | | | | Ĭ | | | | | | |
| <u> </u> | + | 13/07/2022 | Residents on | Parham etc | Broken waterbutts | Further | Wider consultaion | | | | |
| | | 13/01/2022 | | r amam etc | | | | |] | | |
| F.B.C. | | | Craven Estate | | across the estate - | investigation | required by | 04.000.00 | | Awaiting | |
| EIB369 | East | | walkabout | | might be better as EDB | | Community | £1,000.00 | | consultation | |
| | | | | | quick bid. | | Engagement | | | SOLISUITATION | |
| L | | | | | | | | | <u> </u> | | |
| | | | Residents on | Craven Road | tenants would like | Consult | Wider consultaion | | | | |
| | | | Craven Estate | - | benches around the | | required by | |] | | |
| EIB372 | East | 13-Jul-22 | walkabout | | | | Community | £2,500.00 | | Awaiting | |
| 103/2 | Lasi | 13-341-22 | waikabout | | estate so they can sit | | | 22,000.00 | | consultation | |
| | | | | | out | | Engagement Team | | | | |
| | | | | | | | | | | | |
| | | | Residents on | | Re-purpose old brick | Consult | Wider consultaion | | | | |
| | | | Stanmer | Orchid View rear | built bin storage at rear | | required by | | | Awaitina | |
| EIB381 | North | 27-Jul-22 | Heights | of blocks | of blocks for bicycle | | Community | £3,000.00 | | Awaiting | |
| 30 . | | ·· • ·· | Walkabout | | Storage or general | | Engagement Team | | | consultation | |
| | | | vvaikabuut | | , , | | Lingayement realli | | | | |
| | | | | | storage. | | | | | | |

| | | | I D | · · | le c l | 0 1/ | 14. | I | | |
|--------|---------|-----------|--|--|--|---------|--|------------|--------------------------|--|
| EIB385 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Across Estate | Encourage food growing/ increased interest/ community involvement across the estate. Provide shallow raised vegetable beds | Consult | Wider consultaion required by Community Engagement Team | £3,000.00 | Awaiting consultation | |
| EIB386 | 6 West | 03-Aug-22 | Locks Crescent | Blakers Court Portslade BN41 2AD | Resident planting and seating area out front of block. Perhaps with low level fencing, raised planters and a picnic bench. Needs further consultation. | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | Awaiting consultation | |
| EIB388 | 8 West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Kemps Court | Waterbutts already present but is there any desire for more formal seating areas, raised planters or secure storage. Consultation requied. | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | Awaiting consultation | |
| EIB390 | West | 03-Aug-22 | Locks Crescent Walkabout | , | Washing area not used but area in use for communty. improve this area with raised planters, climbers and pernament seating | Consult | Wider consultaion required by Community Engagement Team | £4,000.00 | Awaiting consultation | |
| EIB394 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Horsfield Court | Community garden active & in use is there anything we can do to assist, eg paving for under seating or raised planters? | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | Awaiting consultation | |
| EIB397 | Central | 03-Aug-22 | | Sylvan Hall Estate | Bin Storage Phase II | Consult | Housing Management | £20,000.00 | Consultation in progress | |
| EIB404 | North | 30-Aug-22 | Clean | The Linkway | Bin storage & increasing recycling | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | Awaiting consultation | |
| EIB414 | North | 31-Oct-22 | | Goring/ Ferring/ Angmering Court | Bin Storage | Accept | | £3,500 | Awaiting consultation | |
| EIB449 | North | 04-Apr-23 | Housing Management | Tavistock Down | Trim trail - bring up to standard | Consult | make safe & consult | £10,000 | Awaiting consultation | |
| EIB457 | North | 10-May-23 | Residents via Housing management | Hodshrove place, Brighton | Fence | Consult | see if residents want further improvements to garden | £8,000 | waiting for consultation | |
| EIB505 | West | 12-Sep-23 | Residents via Community Engagement Team | Sherbourne Close, Hove | Dog free zone/ prunning/ football goal | Consult | Need further consultation for clarity | £35,000 | waiting for consultation | |

| EIB506 | West | 12-Sep-23 | Residents via Community Engagement Team | Sherbourne Close, Hove | Additional Parking | Consult | nlikely to be funded except through controlled parking | £20,000 | | waiting for consultation | |
|--------|-------|-----------|---|---------------------------|-------------------------------|---------|--|------------|--|--------------------------|--|
| EIB526 | West | 01-Dec-23 | Residents via Community Engagement Team | Stonery Close | Gate/ Door for security | Consult | Needs to be acceptable to all | £1,200 | | waiting for consultation | |
| EIB530 | West | 23-Nov-23 | Residents via Housing management | Elizabeth Court | Furniture/ patio extension | Consult | Needs to be acceptable to all | £7,000.00 | | | |
| EIB531 | North | 23-Nov-23 | Senior Surveys | Elwyn Jones Court | Artificial plants | Consult | | £1,000.00 | | | |
| EIB532 | West | 23-Nov-23 | Senior Surveys | Evelyn Court | seating refresh | Consult | Needs to be acceptable to all | £3,500.00 | | | |
| EIB553 | North | 28-Feb-24 | Residents via Housing management | Netleton & Dudeney | Woof Park | | | £12,000.00 | | | |
| | | | | | | | | £ 225,800 | | | |

Environmental Improvement Proposals 20222023 - proposals rejected

| | Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Capital | Revenue | Status |
|----|--------|---------|-----------|--|-------------------------|---------------------------------------|----------|--|---------|---------|--------|
| 74 | EIB444 | Central | 16-Mar-23 | Residents via Community Engagement Team | Wiltshire House | Tool storage shed | Reject | Major works due to this block which will include use of carpark. | | | Closed |
| | EIB455 | North | 04-May-23 | Residents via Community Engagement Team | Walton Bank | Fencing/ ASB | Reject | Need further consideration. | | | Closed |
| | EIB461 | North | 31-May-23 | Residents via Community Engagement Team | Warmdene Road | Fruit trees & tidy up of garden areas | REJECT | Pass to EDB | | | Closed |
| | EIB465 | North | 27-Jun-23 | Residents via Housing management | Birdham Place | Landscaping | Reject | Patio works should be Estates/ repairs | | | Closed |
| | EIB466 | North | 07-Jul-23 | Residents via Housing management | Chelwood Close | Knee rail | Reject | Benefits only one person | | | Closed |
| | EIB466 | North | 07-Jul-23 | Residents via Housing management | Chelwood Close | Knee rail | Reject | Benefits only one person | | | Closed |
| | EIB478 | North | 01-Aug-23 | Residents via Community Engagement Team | The Avenue, Bevenden | Parking control measures | Reject | Better as enforcement | | | Closed |

| | EIB484 | West | 10-Aug-23 | Residents via Community Engagement Team | Downland Court | Outdoor Gym equipment | Reject | we have already invested on the external play area and feel that we should encourage them to seek other funding | | Closed |
|----|--------|-------|-----------|--|---|------------------------------|-----------|---|--|--------|
| 75 | EIB485 | North | 07-Sep-23 | Residents via Housing management | 27-41 Lower Bevendean Avenue | Accessible path/ bin storage | Reject | SGN should have considered this, concerns over paths under windows | | Closed |
| | EIB492 | North | 18-Aug-23 | Residents via Community Engagement Team | Birdham place | Garden Improvements | Withdrawn | Most items already picked up via Cllr walkabout | | |
| | EIB497 | North | 25-Aug-23 | Residents via Community Engagement Team | Bates Estate | Play area | Reject | Concerns over limited flat land on site and currently investment in play areas is high | | Closed |
| | EIB498 | West | 31-Aug-23 | Residents via Community Engagement Team | Downland Court | Additional Parking | Reject | Best funded through increased revenue from controlled parking | | Closed |
| | EIB502 | East | 10-Aug-23 | Residents via Housing management | 17-19 Ravenswood Drive Woodingdean | Fencing | Withdrawn | Carried out by repairs team | | Closed |
| | EIB519 | North | 20-Oct-23 | Cllr Walkabout | Staplefield Drive | Parking control measures | Withdrawn | Will do as parking control | | Closed |
| | EIB534 | West | 23-Nov-23 | Seniors surveys | Sanders House | Benches/ garden furniture | Reject | Redevelopment of Knoll house | | Closed |
| | EIB545 | North | 22-Jan-24 | Cllr Enquiry | Medmerry Hill | Replace bench | Withdrawn | Bench replaced by others (unknown) | | Closed |