Environmental Improvement Approved Proposals carried forward

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commited spend
EIB414	North	31-Oct-22	Complaint via housing management	Goring/ Ferring/ Angmering Court	Bin Storage	Accept		£3,500			Needs consultation to relocate to parking spaces	
EIB419	Central	24-Nov-22	Residents via Housing management		Wooden edge & bike storage (3 hoops)	Accept		£3,500	£2,500	£1,000	Wooden edge ordered, bike store issue accessibility	£940
EIB424	Central	28-Nov-22	Residents via Housing management	Leach Court, Eastern Road, Brighton, BN 2 0DE	Bin screening	Accept	monitor if further fencing required	£8,143	£4,000	£4,183	Fencing completed 29/5/24	£2,409
EIB 430	East	10-Dec-22	Residents via Community Engagement Team	White Hawk	Antislip coating & relining of multi-use games area	Accepted	tarmac completed, awaiting antislip coating	£10,000		£10,000	Completed 13/5/24	£9,811
EIB438	East	02-Feb-23	H&S	Chadbourn Close	Replace damaged railing for safety	Accept	Agreed	£2,718	£2,718		Completed 17/5/24	£1,491
EIB440	West	14-Feb-23	Residents via Housing management	Lovegrove Court	Accessible Bin storage	Accept		£8,000	£8,000		Residents requested stop while review	
EIB472	Central	20-Jul-23	Residents via Community Engagement Team	Kingswood Flats	Access and improvements	Accept	Remaining funds	£5,202	£5,202		Initial works completed/ further consultation	
EIB473	Central	20-Jul-23	Residents via Community Engagement Team	Kingswood Flats rear	Improvements to rear garden	Accept	Remaining funds	£6,675.17		£6,675	Clearance completed Planting due autumn	Procuring
EIB474	Central	20-Jul-23	Residents via Community Engagement Team	Milner Flats/Nelson Row	Garden clearance and gating Nelson Row	Accept	gates done awaiting external staircase replacement to do gardens	£2,260.80		£2,261	Review, clearance part of major works	
EIB476	West	27-Jul-23	Residents via Housing management	Sanders House	Paving & landscaping	Accept	Remaining money for gapping up	£3,488.16		£3,488	Autumn works	Procuring
EIB486	North	11-Aug-23	Residents via Community Engagement Team	Mimosa Court	Washing area/ fencing	Accept	initial work done, consult	£6,605.00	£3,000	£3,105	Autumn works	Procuring
EIB496	East	21-Aug-23	Residents via Housing management	Robert Lodge	Bin Storage	Accept		£1,787.98		£1,788	bin enclosures not suitable- review	

EI	IB501	West	28-Oct-23	Residents via Community Engagement Team	Clarendon Community rooms	Refresh of community rooms	Accept	One area complete, sundaries & WC to do	£6,640.00		£6,640	Order placed for WC refurb	£6,600
EI	IB504	North	08-Sep-23	Residents via Housing management	Elwyn Jones Court	Line marking	Accept	Delayed due to major works	£2,500	£2,500		Order placed	£2,980
EI	IB509	North	21-Sep-23	Residents via Housing management	Laburnum Lodge	Resurface pathway	Accept	Main path done, patio works raised planters to do	£15,795	£15,795	£2,000	Patio/ internal paths works complete Garden works ordered	£18,312
EI	IB510	East	05-Oct-23	Residents via Community Engagement Team	Nuthurst Place	Bin storage	Accept	subject to consultation	£6,000	£6,000		Order placed	£4,084
EI	IB511	East	05-Oct-23	Residents via Community Engagement Team	Nuthurst Place	Community Space	Accept	tarmac path to complete	£1,112	£1,112		Completed 29/4/24	£850
EI	IB514	North	21-Sep-23	Residents via Community Engagement Team	Holmstead	Landscape improvements/ wildflowers	Accept	Pathway relaid & drainage complete - plantters/ bench ordered	£3,265	£3,265		Completed 1/10/24	£2,283
66 EI	IB515	East	11-Oct-23	Residents via Community Engagement Team	Bird Estate/ adjacent to upper park	Community Space	Accept	Sentri box & benches installed in play area, waiting further consultation	£10,000	£10,000		consultation to be done on benches	
EI	IB517	North	20-Oct-23	Residents via Local Councillor	Hodshrove Woods	Clear brambles/ makemore open	Accept		£2,500		£2,500	too late before bird nesting - autumn	Procuring
EI	IB520	North	23-Oct-23	Residents via Community Engagement Team	The Gathering Place	Imake more inviting	Accept	delayed as more added	£5,000	£5,000		Works ordered	£3,540
EI	IB521	West	11-Oct-23	Residents via Community Engagement Team	Clarke Court, Walsingham Rd Hove BN3 4FW	garden Improvements	Accept	Clearance, grouting and gate undertaken, further consult on entrance	£7,250	£7,250		Withdrawn as no further proposals	
EI	IB529	North	23-Nov-23	Senior Surveys	Charles Kingston Gardens	Ramp & garden refesh	Accept	ramps install, remainder for landscaping	£3,670		£3,670	Autumn works	
EI	IB538	Central	30-Nov-23	Residents via Community Engagement Team	Highden	Community Space	Part	Resurface paths, replace gates, repaint handrails	£5,000	£5,000		Completed 29/4/24/ in progress	£7,108

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	EIB539	Central	30-Nov-23	Residents via Community Engagement Team	Albion House	Garden clearance	Accept		£5,000.00		£5,000	Completed 16/6/24	£4,975
	EIB541	East	09-Jan-24	Residents via Housing management	Sandhurst	Overgrown area	Accept		£12,000.00	£2,000	£10,000		
	EIB547	Central	24-Jan-24	Residents via Community Engagement Team	Grosvenor Centre	Community centre refresh	Accept	needs consultation	£11,000.00	£10,000	£1,000	Works placed	£10,315
	EIB548	Central	24-Jan-24	Residents via Community Engagement Team	Tyson Place,	ASB	Accept	needs consultation	£8,000.00			Consulting/ preparing brief	Procuring
	EIB550	East	25-Jan-24	Residents via Community Engagement Team	Kingfisher community rooms	Community room refurb	Accept	Redec, carpets, kitchen refresh	£15,000.00		£8,665	Works in progress/ procuring	£9,585
	EIB552	North	12-Feb-24	Residents via Community Engagement Team	St George's Hall	Improvements	Accept	Tarmac ramps, completed, procuring rest	£13,030.00	£10,000	£3,030	Completed 29/7/24	£8,384
6	EIB554	West	06-Mar-24	Residents via Housing management	Mountbatten Court	Repairs to bike shelter	Accept		£3,000.00		£3,000	Works ordered	£3,660
7	EIB555	Central	01-Mar-24	Residents via Housing management	Somerset Point	Landcscaping/ accessability	Accept	Raised planter, completed, clearing border, mulch, wild flowers	£7,000.00	£5,000	£2,000	Works ordered	£5,134
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	EIB524	East	30-Jul-24	Gabs Tiranti	The Crew Club	Community garden/grow space	Accept		£15,000.00	£5,000	£1,000	Procuring	
	EIB530	West	23-Nov-23	Residents via Housing management	Elizabeth Court	Furniture/ patio extension	Approved		£12,000.00	£9,000	£3,000	In progress	£9,315
	EIB556	North	08-Mar-24	Residents via Community Engagement Team	Roedale Court	Planters, wild flower, fence	Accept		£5,000.00	£3,000	£2,000	in progress some spring planting	£4,381
	EIB559	North	03-Apr-24	Residents via Community Engagement Team	Norwich Crescent	benches, raised planters, bike hoops	Accept		£9,500.00	£5,000	£5,000	Works completed 24/9/24	£10,395

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EIB560	North	03-Apr-24	Residents via Community Engagement Team	Warwick Mount, Montague Street, BN2 1LB	Path/garden	Accept		£15,000.00	£12,000	£3,000	Path complete remainder ordered	£12,440
EIB561	West	16-Mar-24	Residents via Community Engagement Team	28 Clarendon Villas	Garden refresh	Accept		£2,500.00		£2,500	Review	
EIB563	Central	14-Mar-24	Residents via Community Engagement Team	Thornsdale	Community room improvement	Accept		£15,000.00	£10,000	£5,000	Delays in getting back quotes	
EIB564	West	14-Mar-24	Residents via Community Engagement Team	Ingram Crescent	Bike sheds	Accept		£7,000.00	£3,500	£3,500	Works ordered	£5,000
EIB565	West	05-Apr-24	Residents via Housing management	Ingram Crescent	Bin storage	Accept	prioritise under buidings	£10,000.00	£10,000		preparing brief	
EIB566	West	26-Mar-24	Residents via Community Engagement Team	Churchill House	Refresh of sunken garden	Accept	Use blocks not sleepers	£11,000.00	£10,000	£1,000	In progress/ plants to order	£8,262
EIB567	West	03-Apr-24	Residents via Housing management	Muriel House	Artifical plants for indoor planters	Accept		£500.00		£500	Procuring	
EIB568	North	08-Apr-24	Residents via Housing management	Goodwood Way	Parking control measures	Accept		£1,035.00	£1,035		Completed 17/5/24	£1,035
EIB570	North	11-Apr-24	Residents via Community Engagement Team	The Gathering Place	Community Space	Accept		£6,500.00	£6,000	£500	Completed 22/7/24	£4,413
EIB572	North	15-Apr-24	Residents via Housing management	Lindfield	Planters/ replace hedge	Accept		£7,000.00	£4,000	£3,000	Consultation required	
EIB575	North	18-Apr-24	Residents via Community Engagement Team	Barcommbe Place	Planters	Accept		£3,500.00	£3,000	£500	Completed 31/5/24	£1,756
EIB578	North	18-Apr-24	Residents via Community Engagement Team	Elwyn Jones Court	Fruit trees, bulbs, steps, more seating	Accept		£5,000.00	£3,000	£2,000	needs some consultation	
EIB579	North	18-Apr-24	Residents via Community Engagement Team	Charles Kingston Gardens	Tidy/ Refresh of garden area/ make more accessible	Accept		£6,000.00	£3,000	£3,000	needs some consultation	
EIB581	Central	09-May-24	Residents via Community Engagement Team	Thornsdale	Access ramp	Accept	feasability study/works to complete approved	£10,000.00	£7,000	£3,000	Completed 2/7/24, ordered additional	£12,750

EIB58	3 North	29-Apr-24	Residents via Housing management	The Linkway	Bin store improvements	Accept	repair & padlocks	£2,000.00	£1,000	£1,000	Completed 28/7/24	£1,858
EIB58	6 Central	14-May-24	Residents via Community Engagement Team	Parkmead,	Gate/ cut back overgrown vegetation	Accept		£3,000.00	£1,500	£1,500	Completed 26/9/24	£1,778
EIB58	8 West	30-May-24	Residents via Housing management	Elizabeth Court	Accessibility / grow	Accept		£3,500.00	£2,000	£1,500	In progress	£3,618
EIB59	0 North	08-Jul-24	Clare Nichols	Bates Estate	Estate Signage	Accept		£2,000.00		£2,000	Procuring	
EIB59	1 Central	11-Jul-24	Essex Place RA	Essex Place	Concrete fencing replacement	Accept		£6,000.00	£6,000		Works ordered	£5,944
EIB59	3 Central	11-Jul-24	Warwick Mount residents	Warwick Mount,	Replace damaged fencing and bike store roof	Accept		£7,500.00	£7,500		Works ordered (part)	£5,599
EIB59	5 North	26-Jul-24	Lucy Beasley	Sylvan Hall	Gates	Accept		£2,500.00	£2,000	£500	Works ordered	£1,626
EIB59	6 East	29-Jul-24	Via repairs	Alamanda	Bike store roof	Accept		£3,500.00	£3,500		Works ordered	£4,467
69 EIB59	7 West	02-Jul-24	Rich Wheeler	Conway Court	Signage	Accept		£750.00		£750		
EIB59	9 North	04-Sep-24	Scheme manager	Jubilee Court	Replacement of handrails	Accept		£6,000.00	£4,000	£2,000	Works ordered	£2,953

£163,285

£97,590

		Proposals	Category		Estimate		Actual
2022-23		32	Accepted/carried forward	£	204,643	£	102,460
	2024-25	28	Accepted	£	163,285	£	97,590
	2024-25	12	Rejected	£	-		
		60	2024/25 Total	£	367,927.99	£	200,050.48
		21	Investigation/ Consult	£	145,300		

Total projects	60
Projects completed	13
Projects in progress	23

Environmental Improvement Proposals - proposals awaiting consultation

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commitmen spend
EIB325	East	18-May-22	Residents on Bird Estate walkabout	Near Swallow Court	Fence area and create community seating area	Consult	Wider consultaion required by Community Engagement	£12,500.00			In consultation/ new proposals	
EIB329	East	18-May-22	Residents on Bird Estate walkabout	Across estate	Additional benches for residents to sit & enjoy plus daffodils	Consult	Consult. Consider community involvement for planting	£3,100.00			In consultation/ new proposals	
EIB338	Central	25-May-22	Residents on Mount Pleasant Walkabout	Derby Place/ Devon Lodge/ Cambridge Place	Greenspace underused. further consultation for more usage of greenspace. Eg grow	- Consult	Wider consultaion required by Community Engagement Team	£7,000.00			Awaiting consultation	
EIB346	North	01-Jun-22	Residents on Nettleton & Dudeney walkabout	Dudeney Lodge, Upper Hollongdean Road, - Community Room	Redecorate and recarpet area with changes to existing lighting which is institutional.	Consult	Consultation to be lead by Community Engagement team - residents to prioritise requests	£10,000.00			consultation in progress	
EIB351	Central	22-Jun-22	Residents on Estate Walkabout	Front entrances Barclay, Napier, Johnson Bank	Gates requested revisit previous proposal EIB288	Consult	Wider consultaion by Community Engagement	£11,000.00			Awaiting consultation	
EIB368	East	13-Jul-22	Residents on Craven Estate walkabout	Parham Close lower blocks	Creating planters from old bin stores Raised beds requested around community vegetable garden	Consult	Wider consultaion required by Community Engagement Team	£8,000.00			Awaiting consultation	
EIB369	East	13/07/2022	Residents on Craven Estate walkabout	Parham etc	Broken waterbutts across the estate - might be better as EDB quick bid.	Further investigation	Wider consultaion required by Community Engagement	£1,000.00			Awaiting consultation	
EIB372	East	13-Jul-22	Residents on Craven Estate walkabout	Craven Road	tenants would like benches around the estate so they can sit out	Consult	Wider consultaion required by Community Engagement Team	£2,500.00			Awaiting consultation	
EIB381	North	27-Jul-22	Residents on Stanmer Heights Walkabout	Across Estate eg Orchid View rear of blocks	Re-purpose old brick built bin storage at rear of blocks for bicycle Storage or general storage.	Consult	Wider consultaion required by Community Engagement Team	£3,000.00			Awaiting consultation	

	EIB385	North	27-Jul-22	Residents on Stanmer Heights Walkabout	Across Estate	Encourage food growing/ increased interest/ community involvement across the estate. Provide shallow raised vegetable beds	Consult	Wider consultaion required by Community Engagement Team	£3,000.00		Awaiting consultation	
	EIB386	West	03-Aug-22	Locks Crescent Walkabout	Blakers Court Portslade BN41 2AD	Resident planting and seating area out front of block. Perhaps with low level fencing, raised planters and a picnic bench. Needs further consultation.	Consult	Wider consultaion required by Community Engagement Team	£7,000.00		Awaiting consultation	
	EIB388	West	03-Aug-22	Residents on Locks Crescent Walkabout	Kemps Court	Waterbutts already present but is there any desire for more formal seating areas, raised planters or secure storage. Consultation requied.	Consult	Wider consultaion required by Community Engagement Team	£5,000.00		Awaiting consultation	
71	EIB390	West	03-Aug-22	Residents on Locks Crescent Walkabout	Cowhayes Court	Washing area not used but area in use for communty. improve this area with raised planters, climbers and pernament seating	Consult	Wider consultaion required by Community Engagement Team	£4,000.00		Awaiting consultation	
	EIB392	West	03-Aug-22	Residents on Locks Crescent Walkabout	Portslade Court	Old no ball games sign needs replacing and block signage could do with upgrade.	Accept Aug 22	To improve visual appearance	£500	£500	No balls sign removed. Waiting for consultation	
	EIB394	West	03-Aug-22	Residents on Locks Crescent Walkabout	Horsfield Court	Community garden active & in use is there anything we can do to assist, eg paving for under seating or raised planters?	Consult	Wider consultaion required by Community Engagement Team	£5,000.00		Awaiting consultation	
	EIB449	North	04-Apr-23	Housing Management	Tavistock Down	Trim trail - bring up to standard	Consult	make safe & consult	£10,000		Awaiting consultation	
	EIB505	West	12-Sep-23	Residents via Community Engagement Team	Sherbourne Close, Hove	Dog free zone/ prunning/ football goal	Consult	Need further consultation for clarity	£35,000		waiting for consultation	
	EIB526	West	01-Dec-23	Residents via Community Engagement Team	Stonery Close	Gate/ Door for security	Consult	Needs to be acceptable to all	£1,200		waiting for consultation	
	EIB531	North	23-Nov-23	Senior Surveys	Elwyn Jones Court	Artificial plants	Consult		£1,000.00		waiting for consultation	
	EIB532	West	23-Nov-23	Senior Surveys	Evelyn Court	seating refresh	Consult	Needs to be acceptable to all	£3,500.00		waiting for consultation	

EIB553	North	28-Feb-24	Residents via Housing management	Netleton & Dudeney	Woof Park	CONSULT	wider consultation and support by residents required	£12,000.00		waiting for consultation	
								£ 145,300			

Environmental Improvement Proposals 2024-2025 - proposals rejected

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status
EIB334	Central	25-May-22	Residents on Mount Pleasant Walkabout	Mount Pleasant	Issues with graffitti around the youth centre areas of the estate. A couple of options to reduce ongoing graffiti:	Withdrawn May 2024	Withdrawn - Youth centre being redeveloped				Closed
EIB396	Central	03-Aug-22		Sylvan Hall Estate	Bin Storage	Accept	Withdrawn - further proposals rejected				Closed
EIB573	Central	17-Apr-24	H&S	St John's Mount	External bin storage for fire safety	Reject	Fund out of alternative budget				Closed
EIB577	West	26-Apr-24	Residents via Housing management	Downland Court	Block old coal bins to stop ASB	Reject	find other solutions				revisit
EIB580	West	08-May-24	Local Councillor	Mile Oak Rec	Access barrier to protect park	Reject	no previous issues here with encampments				Closed
EIB582	West	08-May-24	Residents via Community Engagement Team	Philip Court	Car parking	Reject	Car park extensions need to be funded out of increased revenue				Closed
EIB585	Central	08-May-24	Residents via Community Engagement Team	Ecclesden	Move bin storage out of building	Reject	only one resident and will need to be funded out of fire safety works				Closed
EIB587	West	21-May-24	H&S	40 Hova Villas	Bicycle store	Reject	Fund out of alternative budget				Closed
EIB589	East	04-Jun-24	Residents via Community Engagement Team	Apple/Peach	Bin enclosure	Reject	Not long refurbished				Closed
EIB592	Central	11-Jul-24	Residents via Community Engagement Team	Essex Place	Bin door replacement	Reject	Bin areas in highrise blocks under review as part of new regs				Closed
EIB594	Central	22-Jul-24	security	Highleigh	Renew bin room door	Reject	Bin areas in highrise blocks under review as part of new regs				Closed

EIB598	West	01-Aug-24	Residents via Community Engagement Team	Evelyn Court	Community room redecoration & new blinds	Reject	Refer to seniors budget		Closed