

EDB Report Summary of Bids and Projects

Quick Bids (Central)

- **Ardingly Court (Jul-24):** Ordered benches worth £397.93; total-
- **Brooke Mead (May-23):** Soil purchased, pots pending purchase by SB; total bid £420.00. Completion by Simon.
- **Lavender House (Jul-23):** Installation of sleeper planter; total bid £1,000.00. Managed by Robert Woodbridge.
- **Lavender House Social Club (Sep-24):**
 - Trip to Stanmer Park, grant-funded; total bid £190.00. Lucy Beasley to pay.
 - Bingo sessions, grant-funded; total bid £960.00. Lucy Beasley to pay.
- **Leach Court (Jul-24):** Compost and bark; total bid £570.00. Managed by Simon.
- **Leach Court (Jul-22):** Various activity tasters including minibus, yoga, and crafting supplies; total bid £1,000.00. Completion by Simon.
- **Leach Court (May-24):** Activity outings with minibus invoice pending; total bid £675.00. Lucy Beasley to pay.
- **Somerset Point (Sep-24):**
 - Day trips; total bid £1,000.00. Invoice managed by minibus company; LB to pay.
 - Activity tasters managed by SB; total bid £1,000.00. Completion by Simon.
- **Somerset Point Gardening Group (Jul-24):** Garden items; total bid £723.78. Managed by Simon.
- **Friends of Theobald House RA (Mar-23):** Irrigation project for community garden; total bid £1,000.00. Managed by Simon.

Main Bid Summary

1. Essex Place (20/21 Additional Work):

- Description: Adjust existing cycle racks in cycle shelter for easier access.
- Notes: No costs listed on the tracker. Project on hold for new contractor.

2. Grosvenor Centre Management Committee (May-24):

- Description: Community room items.
- Job Notes: Funds held until a new account is opened.
- Bid Amount: £9,060.95.
- Extra Notes: LB ordered items worth £339 and £951.88 on 10/10/24.

3. Hanover (20/21):

- Description: Installation of bird spikes on fire escape at 9-16 Westmount.
- Job Notes: JJ Pest Prevention involved, DLO to be used. FireGel chosen as a humane option with Panel approval.
- Bid Amount: £8,285.36.
- Extra Notes: Managed by Simon.

4. Sloane Court Tenants (May-24):

- Description: Seated yoga classes.
- Job Notes: Various payments made on 03/07/24 (£200), 18/07/24 (£150), 11/09/24 (£350), and 09/10/24 (£150).
- Bid Amount: £2,400.00.
- Extra Notes: LB to pay.

5. Transsober (Apr-23):

- Description: Core running costs.
- Job Notes: Payments made on 01/06/23 (£1,000), 31/08/23 (£1,000), and 27/03/24 (£1,000).
- Bid Amount: £6,272 - Extra Notes: LB to pay.

6. Wiltshire House Residents Association (Oct-23):

- Description: Deep clean of lobby and laundry room.

- Job Notes: Waiting for start date with contractor.
- Bid Amount: £1,320.00.
- Extra Notes: Issue with securing contractor; confirmation needed if residents still want the service.

Main Bids Summary (East)

Robert Lodge (Underspend March 22):

- **Description:** Purchase of various items for communal areas as part of the RL project.
- **Job Notes:** Some items have already been ordered; the remaining budget is £8,378.85.
- **Status:** With Lucy Beasley to complete.

Wellsbourne Drop-in Café (May-24):

- **Description:** Funding for the drop-in café project.
- **Job Notes:** The first instalment was paid on 03/07/24.
- **Bid Amount:** £8,588.00.
- **Status:** With Lucy Beasley to complete

Main Bids Summary (Central/East)

1. Craven Vale (Apr-22):

- Installation of New Steps
 - Bid Amount: £6,380.00.
 - Status: Spoke to Alan, still wanted ASAP as of Oct 24.

2. Craven Vale (Apr-22):

- Installation of New Path
 - Bid Amount: £4,500.00.
 - Status: Spoke to Alan, still wanted ASAP as of Oct 24.

3. Craven Vale (Jul-22):

- Install New Steel Door
 - Completion Date: Initial installation planned for 22-Apr.

- Bid Amount: £3,850.00.
- Status: Spoke to Alan, still wanted ASAP as of Oct 24.

4. Craven Vale (Oct-22):

- Southwater Close New Allotment
 - Approval Date: Approved in Oct 22.
 - Bid Amount: £6,193.00.
 - Status: On hold, waiting for the Community workshop.

5. Craven Vale (Date unspecified):

- Contribution Towards Southwater Project
 - Bid Amount: £10,000.00.
 - Status: On hold and ring-fenced until further notice

Quick Bids Summary (North)

6. Hornby Road (Jul-24):

- Description: Planting project.
- Bid Amount: £1,000.00.
- Status: LB to order, with the resident arranging the gardener. LB to pay.

7. Jasmine Court Residents Association (Sep-24):

- Description: Seated yoga lessons.
- Job Notes: £50 paid on 09/10/24.
- Bid Amount: £1,000.00.
- Status: LB to pay.

8. Laburnam Grove (Sep-23):

- Description: Waterbutt and guttering installation.
- Job Notes: Approved in Sept 23. Still wanted as of Oct 24 (confirmed with Greg Evans).
- Bid Amount: £800.00.

9. Laburnam Grove (Jul-24):

- Description: Seated yoga classes.
- Job Notes: £200 paid on 11/09/24 and £150 paid on 09/10/24.
- Bid Amount: £1,000.00.
- Status: LB to pay.

10. Lindfield Court Garden and Social Club (Sep-24):

- Description: Chair yoga sessions.
- Bid Amount: £1,000.00.
- Status: LB to pay the teacher.
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Main Bids Summary (North)

11. Action for Bevendean Community (March 24 Underspend):

- Description: Installation of a noticeboard.
- Bid Amount: £1,125.00.
- Status: Waiting for contractor to be appointed; check with Jordan/Kay.

12. Barcombe Place (Apr-22):

- Description: Fence painting, installation of a new gate, and garden sundries.
- Job Notes: £258.79 remaining in the budget.
- Bid Amount: £1,194.66.
- Status: LB to pay.

13. Coldean (22/23 Main Bid):

- Description: Insulation and new heating for the Coldean community building.
- Job Notes: Approved in April 22 by the North panel, referred to HIAMS for additional repairs.
- Bid Amount: £9,192.22.
- Status: With Geof Gage for completion; £9,192.22 allocated for payment.

14. East Mouslecoomb (22/23 Main Bid):

- Description: Path improvements at Mouslecoomb Woods.
- Job Notes: Approved in April 22 by the North panel.
- Bid Amount: £4,134.68.
- Status: Marked as URGENT.

15. Highfield Road, Coldean (Oct-22):

- Description: Excavation and installation of new block and slab steps, including a handrail and bench at the top of the pathway.
- Bid Amount: £3,657.06.
- Status: Marked as URGENT

Quick Bids Summary (West)

1. Elizabeth Court (Sep-24):

- Description: Seated yoga classes.
- Job Notes: £50 paid on 09/10/24.
- Bid Amount: £1,000.00.
- Status: LB to pay.

2. Muriel House Gardeners (Sep-24):

- Description: Purchase of garden items.
- Job Notes: LB to buy a garden centre voucher.
- Bid Amount: £500.00.
- Status: LB to pay.

3. Sanders House (Jul-24):

- Description: Seated yoga classes.
- Job Notes: £100 paid on 11/09/24 and £150 paid on 09/10/24.
- Bid Amount: £1,000.00.
- Status: LB to pay.

Main Bids Summary (West)

- 1. Clarendon & Ellen (20/21):**
 - Description: Supply and install new galvanised key clamp railings for bin areas.
 - Notes: Approved by CP&G. Work was never completed due to cars and a container obstructing the area.
- 2. Clarke Court (22/23 Main Bid):**
 - Description: Installation of water butts and storage solutions.
 - Job Notes: Approved in April 22 by the West panel; storage grant sent to residents but no receipts received. Status of water butts uncertain.
 - Bid Amount: £1,500.00.
- 3. Evelyn Court (March 22 Overspend):**
 - Description: Rotovate and level an area, reseed or turf, and purchase various garden items.
 - Job Notes: Items ordered by SB, £100 e-gift card, benches ordered on 14/10/22 (£799.98), and a £500 garden centre voucher paid on 20/04/23.
 - Bid Amount: £10,000.00.
- 4. Hazelholt (March 24 Underspend):**
 - Description: Seated yoga classes.
 - Job Notes: Multiple payments made: £50 (15/05/24), £250 (03/07/24), £150 (18/07/24), £300 (11/09/24), and £150 (09/10/24).
 - Bid Amount: £2,600.00.
 - Status: LB to pay.
- 5. Ingram Crescent Residents Group (March 22 Overspend):**
 - Description: Installation of 9 water butts.
 - Job Notes: Approved in March 22. Wish Court is complete, awaiting a quote for 4" down pipe diverters.
 - Bid Amount: £1,700.00.
 - Status: Needs CEO follow-up.
- 6. Muriel House (20/21) (new worktop, sink unit, and plug socket relocation).**
 - Job Notes: Sent to Oakville for recosting; visit planned.
 - Bid Amount: £2,500.00.
 - Status: Urgent, add to contractor list.
- 7. Muriel House (Oct-22):**
 - Description: New porch and tip-up seats.
 - Job Notes: Approved in Oct 22, KP sourcing a contractor.
 - Bid Amount: £4,751.13.
 - Status: Urgent, add to contractor list.
- 8. Muriel House (May-24):**
 - Description: Seated yoga classes.
 - Job Notes: Payments of £150 (03/07/24), £150 (18/07/24), £350 (11/09/24), and £150 (09/10/24).
 - Bid Amount: £2,400.00.

- Status: LB to pay.
- 9. **Woods House Residents Association (May-24):**
 - Description: Smiling sessions singing activity.
 - Job Notes: 1st instalment (£3,475) paid on 13/06/24, 2nd instalment (£3,475) paid on 03/09/24.
 - Bid Amount: £9,990.00.
 - Status: LB to pay.

Budget Summary by Area

1. Central

- Total Budget: £63,468.86
- Quick Bids Spent to Date: £8,999.49
- Main Bid Spend (May Panel): £44,314.37
- Main Bid Spend (November Panel): £0.00
- Total Main Bid Spend: £44,314.37
- Total Remaining: £10,155.00
- Total Spent: £53,313.86

2. North

- Total Budget: £86,596.63
- Quick Bids Spent to Date: £13,088.18
- Main Bid Spend (May Panel): £9,966.43
- Main Bid Spend (November Panel): £0.00
- Total Main Bid Spend: £9,966.43
- Total Remaining: £63,542.02
- Total Spent: £23,054.61

3. East

- Total Budget: £59,981.56
- Quick Bids Spent to Date: £3,000.00
- Main Bid Spend (May Panel): £49,433.14
- Main Bid Spend (November Panel): £0.00

- Total Main Bid Spend: £49,433.14
- Total Remaining: £7,548.42
- Total Spent: £52,433.14

4. West

- Total Budget: £68,936.95
- Quick Bids Spent to Date: £4,376.41
- Main Bid Spend (May Panel): £12,390.00
- Main Bid Spend (November Panel): £0.00 390.00
- Total Remaining: £52,170.54
- Total Spent: £16,766.41

Overall Totals

- Total Budget: £278,984.00
- Quick Bids Spent to Date: £29,464.08
- Total Main Bid Spend (May Panel): £116,103.94
- Total Main Bid Spend (November Panel): £0.00
- Total Main Bid Spend: £116,103.94
- Total Remaining: £133,415.98
- Total Spent: £145,568.02

General Notes:

- The majority of the budget remains in the North area, with significant remaining funds of £63,542.02.
- The East and Central areas have used most of their budgets, with lower remaining balances.