

Contract Description (up to 250 characters)	Anticipated aggregate contract value across duration of contract	Indicative Contract Length in months (including extensions)	Start date of new contract(s) (enter as dd/mm/yy)	Additional Information	Cabinet report Part 1 or Part 2 (Part 2 omitted from public report)	Reasons for Part 2	1. The project can proceed to market, and the resultant contract can be awarded with no further delegated authority required. The Corporate Director will receive briefings from the Service and will brief the relevant member as appropriate	2. The project can proceed to market without any further delegated authority, but the lead Cabinet Member will receive regular briefings from the service throughout the process. No authority is required from Cabinet in order to award the contract.	3. The Cabinet Member requires review of the strategy before the project proceeds to market. No further delegated authority is required from Cabinet in order to award the contract.	4. For the project not to proceed to market until it has come to Cabinet with a full report.
The re-procurement of Social Care System,. Contract currently held by Eclipse OLM	£2,500,000 TBC	72 TBC	19/03/2026	Andy Witham is clarifying contract value and length.	Part 1	N/A	yes			
Procurement of a care and support provider at the newly built Supported Living scheme (formerly known as Knoll House)	£16,000,000	120 (5+5)	01/04/2026	28 units, supporting people with Acquired Brain Injury and people with a Physical Disability	Part 1	N/A		yes		
Reprocurement of open-access sexual health services, including contraception and testing.	£24,600,000	72 (4+2)	01/04/2026	The procurement will be undertaken via a Most Suitable Provider Process under the Provider Selection Regime. Funded via the Public Health Grant	Part 1	N/A		yes		
Procurement of care and support services at four services for adults with Learning Disabilities	£31,000,000	120	01/09/2025	Seeking external provider for delivery of LD Care Home services currently operated by BHCC at Preston Drove, Windlesham Road and Leicester Villas and the Supported Living service Burwash Lodge. The proposal is to develop the Strategy and proceed to market and bring the resultant decision to award to Cabinet.	Part 1	N/A			yes	yes
Establishing updated contracting arrangements for day opportunity provision for adults with an assessed social care need.	£12,800,000	96	01/10/2025	Reopenings required during the lifetime of the framework to allow for potential new suppliers to join.	Part 1	N/A		yes		

Provision of shared lives carers for 33 individuals with Learning Disabilities.	£3,500,000	60	01/06/2025	Continuation of existing shared lives placements, where individuals have been matched and have long-term arrangements with hosts and their homes. The contract value given is the cumulative value across the 33 individual contracts and includes the fee paid to the shared lives carer and a management fee. The management fee consists of approximately 17% of the contract value. Contracts will be individual stand-alone contracts for each user, each below the Light Touch threshold. Referrals into this service will now move to in-house, however existing placements need to be secured under contract. Route to market is indicative, exploring the option of "User Choice" contracts.	Part 1	N/A	yes			
Supply of a comprehensive range of PPE & work wear clothing	£1,000,000	48	ASAP	Call off by direct award various lots of PPE requirements for Depot uniforms	Part 1	N/A	yes			
Tree Surgery	£3,000,000	60	07/07/2027	Arboricultural Services for Trees on Highway Land, and Arboricultural Services for Trees on Non-Highway Land	Part 1	N/A	yes			
Pay by phone parking	£3,000,000	48	30/08/2026	Currently sealing the first of two 12 month extensions. Current contract expires Sept 2026, services currently undecided if they will onboard with the National Parking Platform. The platform is yet to go fully live and the proposed financial model could be costly, service will be in discussion Spring '26 regarding market approach strategy.	Part 1	N/A	yes			
Maintenance and provision of street lighting	£25,000,000	120	01/11/2026	Street Lighting Contract comprises the reactive and planned maintenance of all street lighting assets, comprising lighting units, bollards, illuminated signs, belisha beacons, school crossing signs and other items within the area of Brighton & Hove City Council, other than motorways and trunk roads.	Part 1	N/A	yes			
Construction of new Leisure centre	£47,000,000	36	01/05/2026	Work with our lead development partner to appoint the main contractor to deliver the new facility, using the UK Leisure Framework	Part 1	N/A				yes
Managed Service Provider to supply and manage the effective provision of Temporary Agency Workers across the Council	£42,000,000	72	30/09/2026	Adding to forward plan in case the second extension which would take the current contract to March 2027 is not taken.	Part 1	N/A	yes			
A multi contractor framework to deliver works to empty properties to bring them up to standard prior to re-let.	£15,000,000	48	01/09/2025		Part 1	N/A		yes		

A multi contractor framework to deliver damp, mould and condensation prevention and remedial repair works to tenanted properties.	£9,000,000	48	01/09/2025		Part 1	N/A		yes		
A multi contractor framework to deliver general building contractors for works to tenanted properties.	£11,000,000	48	01/09/2025		Part 1	N/A		yes		
External Repairs to High rise blocks Richmond House and Normanhurst residential blocks	£10,000,000	TBC	01/10/2025		Part 1	N/A		yes		
External Repairs and decorations to residential blocks	£1,700,000	TBC	01/08/2025	This is the external and internal repairs and decorations planned works programme for 2025/26 which will be tendered	Part 1	N/A		yes		
External Repairs to Theobald House residential block	£11,000,000	TBC	01/10/2025	Previously approved at committee	Part 1	N/A		yes		
External Repairs to Albion Hill Low Rise Blocks	£3,000,000	TBC	01/08/2025	First phase low rise blocks at Albion Hill estate, roofs, windows and external repairs	Part 1	N/A		yes		
A multi contractor framework to deliver contractors over specialist works including; Scaffolding, asbestos, windows, roofing and doors.	£12,000,000	48	01/04/2026		Part 1	N/A		yes		
A Housing contract to deliver water compliance testing (legionella) and planned preventative maintenance.	£5,000,000	84	01/04/2025	The proposal is to reprocur the current contract. Initial market research suggests that prices have shifted significantly upwards since the last contract. The proposed 5+2 year term accounts for this including possible capital works following the water safety recovery programme. Procurement is expected to begin in 2025 Q3 with the new contract in place by the end of Q4.	Part 1	N/A		yes		
Development of a free standing Solar electric power station - construction	£2,000,000	TBC	01/01/2026	Currently ready to award a 6 month, ~£120k contract for design development. Would then need planning permission, after which we could proceed to tender for construction (earliest start of the £2m construction contract early 2026).	Part 1	N/A				yes
Hard Facilities management contracts covering; Lifts, Mechanical services, Hoist / care equipment and Electrical services.	£7,000,000	48	01/09/2025		Part 1	N/A	yes			
Delivery of New Homes at Windelsham House and Portslade Village Hub	£20,000,000	TBC	01/10/2025	New Homes for Neighbourhoods	Part 1	N/A		yes		
Delivery of New Homes at Oakley House and Mile Oak Road.	£25,000,000	TBC	01/11/2025	New Homes for Neighbourhoods	Part 1	N/A		yes		

Refurbishment works to new England House to deliver fire safety remedial works.	£32,000,000	TBC	01/11/2025	An options appraisal for the long-term use of New England House is to be considered by Cabinet. The options include refurbishment as well as redevelopment of the site. The option shown here, prior to a decision, is for a refurbishment of New England House.	Part 1	N/A				yes
Additional Grass cutting/Grass mowing services	£1,000,000	TBC	ASAP	Additional Grass mowing services	Part 1	N/A	yes			
re-procurement of the council's leisure management (sports facilities) contract to an external leisure operator (exact scope to be agreed at a later date)	£1,000,000 ++ TBA	180	01/04/2027	Value (total value including extensions) – still to be confirmed - specialist leisure consultants with advice from legal colleagues will determine what this should be	Part 1	N/A		yes		
Construction of new swimming pool at Withdean Sports Complex	£5,500,000	24	01/11/2025	Procurement of a main contractor to deliver the new swimming pool facility at Withdean Sports Complex as per the RIBA 4 designs. Route to market (open/framework etc) – unsure at this stage, preference would be a framework if there is a suitable one with the main contractors who have demonstrable experience of delivering similar schemes (i.e.. leisure specialists)	Part 1	N/A		yes		
Modular Building construction for City Environment Depot	£2,700,000	36	ASAP	Construction of Modular buildings for City Environment offices and workshops to replace buildings at Hollingdean depot. Note - Riba stages 1 to 4 through to full technical design under option 2. Riba 5 and 6 Construction and handover Option 3	Part 1	N/A		yes	yes	
Resurfacing Hollingdean Depot	£1,000,000 ++ TBA	12	ASAP	Resurfacing carpark and works and office areas of the Hollingdean depot Note - Riba stages 1 to 4 through to full technical design under option 2. Riba 5 and 6 Construction and handover Option 3	Part 1	N/A		yes	yes	
Printing and postage of poll cards, ballot papers and postal voting packs	£2,300,000	6 years (72 months)TBC	01/08/2026	Cost dependent on number of elections and inclusion of postage. Service have indicated that the re-procurement should be joint with East Sussex Boroughs and Districts to ensure best price.	Part 1	N/A		yes		
Redesign and re-landscaping Pavilion Gardens	£3,619,150	36	01/07/2025	Royal Pavilion Garden restored to its Regency splendour. The proposal aims to secure the long-term sustainability of the city centre garden, providing a setting for residents and visitors to enjoy, but also enhancing the Regency architecture of the Royal Pavilion, Corn Exchange and Dome.	Part 1	N/A		yes		

Corporate Security Services for Council-owned buildings	£10,000,000	72	01/04/2026	Corporate Security Services for all council owned buildings, which includes planned and reactive manned guarding requirements across the portfolio, key holding, unlocking/locking up of buildings, out of hours provision for urgent maintenance tasks and responding to alarm activations..	Part 1	N/A		yes		
Transport consultancy services	£6,000,000	48	01/07/2025	Appoint three Consultants to provide services via an NEC4 Professional Services Framework Contract for Civil engineering design and Transport planning services. Individual commissions will be appointed on by mini-competitions and Direct Awards. Value of Direct Awards will have a maximum value of £100,000. Commissions over this value will be awarded via Mini Competition. Commissions will generally be in areas requiring specialist skills, for which the Council does not have internal capacity and will also include supporting existing Council resources. The commissions will range from technical to advisory services, including secondments, across civil engineering and transport planning disciplines.	part 1	N/A		yes		
Reactive repairs and minor works for approximately 500 properties of differing sizes and uses.	£1,360,382	72	01/09/2025	The existing contract involves 3 separate suppliers sharing the work load. This is contract management heavy and needs to be single supplier only to achieve economies of scale, reduced trade rates/overhead and enhanced social value. The types of work that the Contractor will be required to provide under the framework agreement by direct employees are: <ul style="list-style-type: none"> • Bricklaying • Carpentry and Joinery • Drainage Works, • General building Works and site clearance • Painting and Decorating • Plastering • (Non-heating) Plumbing 	Part 1	N/A	yes			

<p>The systems within these buildings vary but are essentially monitored intruder alarm system, CCTV systems and salto door access systems</p>	<p>£1,019,919</p>	<p>84</p>	<p>01/09/2025</p>	<p>The existing contracts are a combination of a majority of sites held with a current supplier Spy Alarms Ltd and a few separate independent contractors. This will consolidate all the premises and systems to single supplier. Approximately 70 properties.</p>	<p>Part 1</p>	<p>N/A</p>	<p>yes</p>			
<p>Water monitoring and reports on hygiene of water quality together with statutory monitoring for legionella presence. To include maintenance and monitoring of the 6 No drinking water fountains across the city.</p>	<p>£2,180,602</p>	<p>72</p>	<p>01/09/2025</p>	<p>This existing framework contract ends on the 31st March 2025. The original framework contract will need to be extended to cover the period of 1st April 2025 to 31st August 2025 whilst a term contract tender is formulated and tendered to the open market. There are approximately 300 properties of differing sizes and uses to be covered in this contract. These range from civic buildings, office buildings, hostels, schools, social care residences, day centres and education</p>	<p>Part 1</p>	<p>N/A</p>	<p>yes</p>			
<p>Provision of Statutory gas certification, F Gas regulation, SFG 20 specification maintenance and manufacturers specifications to maintain mechanical equipment. A Term Agreement by direct employees and sub-contracted specialist companies. Cover all sites for reactive breakdowns and remedial works.</p>	<p>£5,316,923</p>	<p>84</p>	<p>01/09/2027</p>	<p>There are approximately 500 properties of differing sizes and uses covered by this JCT MTC form of contract. These range from civic buildings, office buildings, hostels, schools, social care residences, day centres, public toilets, sports pavilions and leased commercial buildings. A Term Agreement by direct employees and sub-contracted specialist companies. Due to resource / capacity issues we may have to consider a waiver to allow us to re-tender this contract at a different commencement date to avoid a "pinch point" of excessive workload.</p>	<p>Part 1</p>	<p>N/A</p>	<p>yes</p>			

<p>Provision of electrical Installation Condition Reports (EICR), Statutory lightning conductor maintenance, statutory emergency light and fire alarm maintenance. Cover all sites for reactive breakdowns and remedial repairs.</p>	<p>£5,892,120</p>	<p>84</p>	<p>01/09/2027</p>	<p>There are approximately 500 properties of differing sizes and uses covered by this JCT MTC form of contract. These range from civic buildings, office buildings, hostels, schools, social care residences, day centres, public toilets, sports pavilions and leased commercial buildings. The types of work that the Contractor will be required to provide under the Term Agreement by direct employees . Due to resource / capacity issues we may have to consider a waiver to allow us to re-tender this contract at a different commencement date to avoid a "pinch point" of excessive workload.</p>	<p>Part 1</p>	<p>N/A</p>	<p>yes</p>			
<p>Passenger Lift, Hoist and stairlift replacement contract</p>	<p>£4,500,000</p>	<p>84</p>	<p>01/04/2026</p>	<p>As part of the renewal, the proposal wishes to separate mobility lift servicing from contracts moving forward for greater focus on the passenger lift workstream. This contract will focus on replacement and refurbishment of existing passenger lifts in life with the Council's Asset Management strategy</p>	<p>Part 1</p>	<p>N/A</p>	<p>yes</p>			
<p>Passenger Lift Maintenance contracts including hoist and stairlifts contract</p>	<p>£1,250,000</p>	<p>84</p>	<p>01/04/2026</p>	<p>Providing servicing and repair services to 119 passenger lifts and around 195 mobility lifts and hoists, including ensuring continued compliance with LOLER 1998 and PUWER 1998 regulations. This will help to enhance resident safety, reduce downtime and improve emergency response times. As with the capital replacement contract, a specialist provider with proven track record in social housing will be sought from a competitive procurement process. Procurement exercise is expected to begin 2025 Q3 and mobilisation complete before 2026 Q1 when the contract is expected to commence.</p>	<p>Part 1</p>	<p>N/A</p>	<p>yes</p>			

Skills Bootcamps to deliver skills training and upskilling leading to employment opportunities	£2,600,000	12	30/04/2025	We are seeking National Skills Bootcamps funding to deliver skills training and upskilling leading to employment opportunities with the majority focus on Digital Skills which is a key priority for Brighton & Hove. The contract will allow training providers to deliver short (up to 16 weeks) qualifications (level 2 to level 7) linked to employers in the city with job interviews and employment opportunities as the outcome measure.	Part 1	N/A		yes		
Planned programme of work across the high, medium and low rise estate to replace commonway doors	£5,000,000	36	01/04/2025	£5M is indicative value	Part1	N/a			yes	
Planned programme of work to upgrade or replace a system of escape route ventilation to an appropriate standard.	£5,000,000	36	01/04/2025	£5M is indicative value	Part 1	N/A			yes	
Planned program of work to inspect and undertake remedial works to common service risers and ventilation ducts in high and medium rise residential buildings	£5,000,000	36	01/04/2025	£5M is indicative value	Part 1	N/A			yes	
Concrete repairs, paving to deck and other works	£1,500,000	12	01/06/2025		Part 1	N/A		Yes		
Roof, windows, brickwork repairs, cavity wall insulation, decorations etc.	£3,000,000	24	01/04/2025	Roofing by existing framework contractor, other works tendered to 5 contractors	Part 1	N/A		yes		
Roof, windows, brickwork repairs, cavity wall insulation, decorations etc.	£2,500,000	12	01/06/2025		Part 1	N/A		yes		
To procure weed removal from streets in accordance with a strategy to further reduce the use of glyphosate	£1,000,000+	48	01/07/2025		Part 1	N/A				yes
Retrofit of up to 151 council homes with energy efficiency and renewable energy measures	£2,400,000	36	01/04/2025	Awaiting confirmation of successful bid, report going to Cabinet 23.01.25 seeking approval for delegated authority to sign grant agreement and for direct award Lead members to be briefed prior to Cabinet. CD to have delegated authority in consultation with lead member.	Part 1	N/A		yes		
Replacement repairs & Maintenance Fleet totalling 128 mixed vehicles	£3,000,000	60	10/01/2025		Part 1	N/A				yes
Reprocurement of Adaptations Framework Framework of 6 contractors to undertake adaptations work in both council and private sector homes	£13,200,000.00	48	01/03/26	Framework of 6 contractors to undertake adaptations work in both council and private sector homes This would be for a term of 3 years with the option to extend for a further year subject to satisfactory performance. Housing Committee approval received Jan 2024.	Part 1	N/A	yes			