

EDB Report Summary of Bids and Projects

CENTRAL

Quick Bids Completed since last quarter

- **Brooke Mead (Nov-24):** Christmas Party and cake afternoon. £350.00 Grant funded in Dec 24.
- **Leach Court (Nov-24):** Christmas Party £400.00. Grant funded in Dec 24.
- **Lavender House (Jul-24):** Railway sleeper planting bed £850.00, installed Jan 25
- **Lavender House Social Club (Sept-24):** Bingo sessions £960.00 grant funded Jan 25

Quick Bids Outstanding

- **Ardingly Court (Jul-24):** Benches £998.77. Two benches ordered Sept 24, one remaining, Simon Bannister to order remaining bench.
- **Lavender House Social Club (Sept-24):** Trip to Stanmer Park £190.00 to be paid end of Feb 2025.
- **Leach Court (Jul-2024):** Compost and bark £570.00 Simon Bannister to complete purchase.
- **Leach Court (May-2024):** Activity outings with minibus invoice pending. Total bid £675.00. £200 paid so far, Lucy Beasely to pay.
- **Somerset Point (May-2024):** Day trips with minibus invoice pending. Total bid £675.00. £200 paid so far, Lucy Beasely to pay.

Main Bids Completed since last quarter

- **Brooke Mead (Nov-24):** Drawing and making for Dementia. £5,947.00 Paid for in Dec 24.
- **Leach Court (Nov-24):** Curtains and tables for communal lounge £2,919.34. Items ordered in Nov 24.
- **Craven Vale (Apr-23):**
 - Installation of new steps – £6,380.00 Completed by new contractor Lee Sullivan Jan 25

- Installation of new path – £4,500.00 Completed by new contractor Lee Sullivan Jan 25
- Installation of new steel door – £3,850.00 Completed by new contractor Lee Sullivan Jan 25

Main Bids Outstanding

Craven Vale (Oct-22): Southwater Close allotment £6,193.00 – on hold until community workshop completion.

Essex Place (2020/21): lower existing bike racks – with Community Engagement Officer to progress.

Grosvenor Centre Management (May-24): Community room items £6,365.95. £4,000.00 remaining to spend, with Community Engagement Officer to progress.

Slone Court Tenants (May-24): Seated yoga classes £2,400.00. £1,800.00 paid, ongoing classes.

Transsober (Apr-23): Core running costs £6,272.40. £3,000.00 paid, ongoing.

Wiltshire House Residents Association (Oct-23): Deep clean of lobby and laundry room £1,320.00. With Community Engagement Officer to progress.

Craven Vale: Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.

EAST

Quick Bids Completed since last quarter

- **Bristol Estate Leaseholder and Tenant Association (Nov-24):** Christmas events. £979.00 Grant funded Nov 24

Quick Bids Outstanding

None

Main Bids Completed since last quarter

None

Main Bids Outstanding

- **Robert Lodge (Mar-22):** Various items for Community Room £7,980.90. With Community Engagement Officer to progress.
- **Wellsbourne Drop-In Café (May-24):** Project funding £8,588.00. £5,725.00 paid, remaining payment due Mar 25.

NORTH

Quick Bids Completed since last quarter

- **Jasmine Court Residents Association (Nov-24):** Social events funding £1,000.00. Grant funded Nov 24
- **Laburnum Grove (Sept-23):** Waterbutt and guttering £800.00. Completed by Lee Sullivan Jan 25.
- **Laburnum Grove (Jul-24):** Seated yoga classes £1,000.00. Grant funded Jan 25
- **Jasmine Court Residents Association (Sept-24):** Seated yoga classes £1,000.00. Grant funded Jan 25

Quick Bids Outstanding

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed and weed membrane ordered, remaining gardening to be confirmed by residents.
- **Lindfield Court Garden and Social Club (Sept-24):** Chair yoga £1,000.00. £900.00 paid, ongoing sessions.
- **Holmstead (Mar-23):** Plant pots and compost. £509.90. Ordered Nov 24, missed delivery of compost, waiting on resident confirming delivery date before reordering.
- **Jasmine Court Residents Association (Jan-25):** Seated yoga and chairs £1,000.00. EDB officer to pay.
- **Lindfield Court Garden and Social Club (Jan-25):** Seated yoga and chairs £1,000.00. EDB officer to pay.
- **Hollingdean Residents Association (Jan-25):** Contribution towards new oven for Community Room £995.00. EDB officer to pay.
- **Laburnum Grove Social Group (Jan-25):** Seated yoga classes £1,000.00. EDB officer to pay.

Main Bids Completed since last quarter

- **Coldean Village Bingo (Nov-24):** Running costs for bingo sessions £3,205.86. Grant funded Dec 24.
- **Lindfield Court Garden and Social Club (Nov-24):** Communal room items. £9,988.99. Grant funded Dec 24.
- **East Moulsecomb (2022/23):** Improvements to path at Moulsecomb woods £4,134.68. Completed by Lee Sullivan Jan 25.
- **Action for Bevendean Community (Mar-24):** New noticeboard £1,125.00. Completed by Lee Sullivan Jan 25.
- **Highfield Road, Coldean (Oct-22):** Excavate and install new block and slab steps with handrail, and a bench at the top of the pathway £3,6457.06. Completed by Lee Sullivan Jan 25.
- **Moulsecomb Local Action Team – The Bevy (Nov-24):** Family Fun Day funding £9,986.00. Grant funded Jan 25.

Main Bids Outstanding

- **Barcombe Place (Apr-22):** Fence painting, new gate and garden sundries £1,194.66. £258.79 remaining, ongoing.
- **Coldean (2022/23):** Insulation and new heating to Coldean community building £9,192.22. Ongoing.
- **Bates Estate Community Association (Nov-24):** x8 new noticeboards £8,200.00. Ongoing
- **Goodcycle (Nov-24):** Cycle repair workshop £5,000.00. To be grant funded in instalments, ongoing.

WEST

Quick Bids Completed since last quarter

- **Sanders House (Jul-24):** Seated yoga classes £1,000.00. Grant funded Jan 25.
- **Elizabeth Court (Sept-24):** Seated yoga classes £1,000.00. Grant funded Jan 25.

Quick Bids Outstanding

- **Muriel House Gardeners (Sept-24):** Garden items £500.00. Scheme manager to update.
- **Hazelholt (Jan-25):** Seated yoga £1,000.00. EDB Officer to pay.

- **Hazelholt (Jan-25):** New microwave £80.00. EDB Officer to pay.
- **Ingram Crescent Community (Jan-25):** refurbish benches £1,000.00. EDB Officer to pay.

Main Bids Completed since last quarter

- **Woods House Residents Association (May-24):** Smiling Sessions singing activity £9,990.00. Grant funded Nov 24.
- **Churchill House (Nov-24):** Garden furniture £2,557.75. Grant funded Jan 25.
- **Knoll Lunch Club and Forget Me Nots (Nov-24):** Running costs for lunch club £2,796.00. Grant funded Jan 25.
- **Hangleton and Knoll Community Action (Nov-24):** Arts project £3,900.00. Grant funded Jan 25.
- **Evelyn Court (Mar-22):** Repainting of front wooden fence and wooden planters - Rub down and repaint in grey stain, front wooden fence and wooden planters at front of scheme £3,060.66. Completed by Lee Sullivan Jan 25.
- **Muriel House (2020/21):** Communal kitchen: new worktop, replace kitchen sink unit, relocate plug socket in cupboard. £3,125.00. Completed by Lee Sullivan Jan 25.
- **Muriel House (Oct-22):** New porch and tip-up seats £5,463.79. Completed by Lee Sullivan Jan 25.
- **Evelyn Court (Nov-22):** Garden items £1,236.00. Grant funded Feb 25.

Main Bids Outstanding

- **Clarendon and Ellen (2020/21):** Supply and install new galvanised key clamp railings to bin areas. Approved by CP&G. Work was never completed due to cars and a container obstructing the area.
- **Clarke Court (22/23 Main Bid):** Installation of water butts and storage solutions £1,500.00. Job Notes: Approved in April 22 by the West panel; storage grant sent to residents but no receipts received. Status of water butts uncertain.
- **Hazelholt (March 24 Underspend):** Seated yoga classes £2,600.00. Multiple payments made: £50 (15/05/24), £250 (03/07/24), £150 (18/07/24), £300 (11/09/24), and £150 (09/10/24). Ongoing.
- **Ingram Crescent Residents Group (March 22 Overspend):** Installation of 9 water butts £1,700.00. Approved in March 22. Wish Court is complete, awaiting a quote for 4" down pipe diverters. With Community Engagement Officer to complete.

- **Muriel House (May-24):** Seated yoga classes £2,400.00. Payments of £150 (03/07/24), £150 (18/07/24), £350 (11/09/24), and £150 (09/10/24). Ongoing.
- **Woods House (Nov-24):** Exercise classes £2,800.00. £300.00 paid, ongoing.
- **Sanders House (Nov-24):** Exercise classes £2,400.00. £300.00 paid, ongoing.

Budget Summary by Area

1. Central

- Total Budget: £63,468.86
- Quick Bids Spent to Date: £10,277.21
- Main Bid Spend (May Panel): £44,314.37
- Main Bid Spend (November Panel): £1,277.72
- Total Main Bid Spend: £53,180.71
- Total Remaining: £10.94
- Total Spent: £63,457.92

2. North

- Total Budget: £86,596.63
- Quick Bids Spent to Date: £13,088.18
- Main Bid Spend (May Panel): £9,966.43
- Main Bid Spend (November Panel): £3,6380.85
- Total Main Bid Spend: £46,347.28
- Total Remaining: £22,166.17
- Total Spent: £64,430.46

3. East

- Total Budget: £59,981.56
- Quick Bids Spent to Date: £3,979.00
- Main Bid Spend (May Panel): £49,433.14
- Main Bid Spend (November Panel): £0.00
- Total Main Bid Spend: £49,433.14

- Total Remaining: £6,569.42
- Total Spent: £53,412.14

4. West

- Total Budget: £68,936.95
- Quick Bids Spent to Date: £6,456.41
- Main Bid Spend (May Panel): £12,390.00
- Main Bid Spend (November Panel): £15,927.53
- Total Remaining: £34,163.94
- Total Spent: £34,773.94

Overall Totals

- Total Budget: £278,984.00
- Quick Bids Spent to Date: £38,795.80
- Total Main Bid Spend (May Panel): £116,103.94
- Total Main Bid Spend (November Panel): £61,174.72
- Total Main Bid Spend: £177,278.66
- Total Remaining: £62,909.54
- Total Spent: £216,074.46

General Notes:

- Approximately half of the budget remains in the West area, however this is a lower underspend than previous years.
- The North, East and Central areas have used most of their budgets.

