

## EDB Report Summary of Bids and Projects

### Citywide projects:

#### **Main Bid**

**Head to the Sky (May 25):** Short film project. Complete June 2025.

### CENTRAL

#### Quick Bids Completed since last quarter

- **Somerset Point (Sept 24):** Activity Tasters. Completed May 2025
- **Ardingly Court (Jul-24):** Benches. Completed June 2025
- **Essex Place Gardening Club (July 25):** Gardening supplies. Completed Aug 2025
- **The Esswick Management Committee (July 25):** Yoga mats and bingo club. Completed Aug 2025

#### Quick Bids Outstanding

- **Leach Court (Jul-2024):** Compost and bark £570.00 Simon Bannister to complete purchase.
- **Leach Court (May 2024):** Activity outings £675 - On-going project £125 remaining
- **Somerset Point (Sept-2024):** Day trips with minibus invoice pending. Total bid £675.00. £100 remaining.
- **Somerset Point (July 24):** Garden items £723.78. £50 remaining – Simon Bannister to pay.
- **Rosehill Court (Nov 24):** Garden furniture £527.72 – All ordered, parasol out of stock. EDB Officer to order once back in.
- **Sussex Probation Service (May 25):** Community payback project. Simon Bannister managing funds for ad-hoc projects

#### Main Bids Completed since last quarter

- **Albion Life (May 25) x 2:** Community room items and garden refurb. Completed May 25.
- **Brooke Mead (May 25):** Music in connection project. Complete June 25.
- **Craven Vale (May 25):** Repurposing apiary project. Complete July 25.

#### Main Bids Outstanding

# Community Engagement



**Craven Vale (Oct-22):** Southwater Close allotment £6,193.00 – on hold until community workshop completion.

**Essex Place (2020/21):** lower existing bike racks – with residents and contractor (Lee Sullivan)

**Grosvenor Centre Management (May-24):** Community room items £6,365.95. £2940 remaining to spend, with Community Engagement Officer to progress.

**Transsober (Apr-23):** Core running costs £6,272.40. £3,000.00 paid, ongoing.

**Craven Vale:** Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.

**Lavender House x 2 (May 25):** Lifelines activity funding and yoga classes. EDB Officer waiting on group for payment dates.

**Sloane Court (May 25):** Yoga classes. Yoga teacher will invoice EDB Officer.

**Somerset Point (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds

**Leach Court (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds

## EAST

### Quick Bids Completed since last quarter

**Brighton Natural Health Foundation (May 25):** Mindfulness sessions. Complete June 25.

**Whitehawk Valley Community Association (May 25):** Fire safety project. Complete June 25.

**BELTA x 2 (May 25):** Public living room project and chair yoga. Complete Aug 25.

### Quick Bids Outstanding

None

### Main Bids Completed since last quarter

- **Woodingdean TRA (May 25):** Fridge, Freezer and cooker. Complete May 25.
- **Whitehawk Arts Collective (May 25):** The Manor living room project. Complete May 25.
- **Third Space Whitehawk (May 25):** Theatre workshop project. Complete May 25.

# Community Engagement



- **Diggers and Enthusiasts (May 25):** Garden development. Complete June 25.
- **BELTA (May 25):** Community gardener project. Complete June 25.
- **North Whitehawk RA (May 25):** Bed bug prevention. Complete June 25.

## Main Bids Outstanding

- **Robert Lodge (Mar-22):** Various items for Community Room £7,980.90. With Community Engagement Officer to progress.
- **Wellsbourne Drop-in Café (May 25):** Community café project. Paying in 4 instalments across year.

## NORTH

### Quick Bids Completed since last quarter

- **Action for Bevendean Community (July 25):** Decking project. Complete Aug 25.
- **Lindfield Court Garden and Social Club x 3 (July 25):** Orchard, lounge items, socials and games. Complete Aug 25.

### Quick Bids Outstanding

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed, fruit trees and weed membrane ordered, remaining gardening to be confirmed by residents.
- **Hollingdean Residents Association (Jan-25):** Contribution towards new oven for Community Room £995.00. EDB officer to pay.
- **Laburnum Grove Social Group (Jan-25):** Seated yoga classes £1,000.00. EDB officer to pay.

### Main Bids Completed since last quarter

- **Barcombe Place (Apr-22):** Fence painting, new gate and garden sundries £1,194.66. Complete May 25.
- **Lindfield Court Garden and Social Club (May 25):** Redecoration of communal lounge. Complete May 25.
- **Growing Hollingdean (May 25):** Tree guardian project. Complete May 25.
- **St George's Hall (May 25):** Activities and equipment. Complete May 25.
- **Third Space Hollingdean (May 25):** Theatre workshop funding. Complete May 25.
- **Two Trees Community Garden (May 25):** Mural project. Complete June 25.
- **Coldean Community Organisation (May 25):** Various items for Coldean Hub. Complete July 25.

# Community Engagement



- **Hollingdean Development Trust (May 25):** Newsletter project. Complete Aug 25.

## Main Bids Outstanding

None

## WEST

### Quick Bids Completed since last quarter

- **Churchill House (May 25):** Garden centre vouchers. Complete June 25.
- **Knoll Community Association (July 25):** Self-defence classes. Complete Aug 25.
- **Sanders House Gardening Group (July 25):** Garden items. Complete Aug 25.
- **Ingram Crescent Community Group (July 25):** Garden items. Complete Aug 25.

### Quick Bids Outstanding

- **Hazelholt (Jan-25):** Seated yoga. EDB Officer to pay. £650 remaining.
- **Elizabeth Court (Mar 25):** Seated yoga. On-going. £300 remaining.
- **Churchill House (May 25):** Seated Yoga. On-going. £450 remaining.

### Main Bids Completed since last quarter

- **Hazelholt (March 24 Underspend):** Seated yoga classes £2,600.00. Complete July 25.
- **Evelyn Court (May 25):** Tables and bookcases. Complete May 25.
- **Third Space Hangleton (May 25):** Theatre workshop project. Complete May 25.
- **Churchill House (May 25):** New blinds for communal lounge. Complete June 25.
- **The Hangleton Knoll Project (May 25):** Reach out work in Portslade. Complete July 25.

### Main Bids Outstanding

- **Clarke Court (22/23 Main Bid):** Installation of water butts and storage solutions £1,500.00. Job Notes: Approved in April 22 by the West panel;

storage grant sent to residents, but no receipts received. With CEO and residents.

- **Woods House (Nov-24):** Exercise classes £2,800.00. On-going, £1400 remaining
- **Sanders House (Nov-24):** Exercise classes £2,400.00. On-going £1250 remaining
- **Muriel House (May 25):** Exercise Classes £2400. On-going. £2050 remaining.

## Budget Summary by Area for new financial year 2025/26

### 1. Central

- Total Budget: £64,335.
- **Remaining: £589.55**

### 2. North

- Total Budget: £87,535
- **Remaining: £23,986.84**

### 3. East

- Total Budget: £61,053
- **Remaining: £3234.77**

### 4. West

- Total Budget: £69,994
- **Remaining: £36,393.92**

