

## Appendix 2 - Staff Relocation costs from Bartholomew House

Element	Est. Cost £
Adaptations to provide Homelessness Help Desk at Hove Town Hall	20,000
Provision of mobile meeting pods to increase space for customer facing interview rooms at Hove Town Hall	30,000
Provision of mobile meeting pods to increase space for internal meetings at Hove Town Hall	120,000
IT&D infrastructure changes at Hove Town Hall	15,000
10% contingency	15,000
Clearance, removals and storage	50,000
Removal of IT&D infrastructure at Bartholomew House	30,000
Redecorations at Hove Town Hall	50,000
Standardisation of technology in meeting rooms at Hove Town Hall	60,000
New Furniture at Hove Town Hall	50,000
Agency / Legal fees	80,000
<b>Sub Total</b>	<b>520,000</b>
Repayment of Capital Loan for refurbishment of 3 <sup>rd</sup> & 4 <sup>th</sup> Floors of Bartholomew House	518,000
<b>Total</b>	<b>1,038,000</b>

