

## EDB Report Summary of Bids and Projects

### CENTRAL

#### Quick Bids Completed since last quarter

- **Leach Court (May 2024):** Activity outings £675 – Completed Nov 2025.
- **Somerset Point (Sept-2024):** Day trips with minibus invoice pending. Total bid £675.00. Completed Nov 2025.

#### Quick Bids Outstanding

- **Leach Court (Jul-2024):** Compost and bark £570.00 Simon Bannister to complete purchase.
- **Somerset Point (July 24):** Garden items £723.78. £50 remaining – Simon Bannister to pay.
- **Rosehill Court (Nov 24):** Garden furniture £527.72 – All ordered, parasol out of stock. EDB Officer to order once back in.
- **Sussex Probation Service (May 25):** Community payback project. Simon Bannister managing funds for ad-hoc projects

#### Main Bids Completed since last quarter

None

#### Main Bids Outstanding

- **Essex Place (2020/21):** lower existing bike racks – with residents and contractor (Lee Sullivan)
- **Grosvenor Centre Management (May-24):** Community room items £6,365.95. £2940 remaining to spend, with Community Engagement Officer to progress.
- **Transsober (Apr-23):** Core running costs £6,272.40. £4,000.00 paid, ongoing.
- **Craven Vale:** Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.
- **Lavender House (May 25):** yoga classes. Yoga teacher will invoice EDB Officer.
- **Sloane Court (May 25):** Yoga classes. Yoga teacher will invoice EDB Officer.
- **Somerset Point (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds
- **Leach Court (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds

## EAST

### Quick Bids Completed since last quarter

- **Nuthurst Close (Sep 25):** Garden items £727.77. Completed Dec 2025.

### Quick Bids Outstanding

None

### Main Bids Completed since last quarter

- **Robert Lodge (Mar-22):** Various items for Community Room £7,980.90. Completed Jan 2026.

### Main Bids Outstanding

- **Wellsbourne Drop-in Café (May 25):** Community café project. Paying in 4 instalments across year. 3 paid so far.

## NORTH

### Quick Bids Completed since last quarter

- **Hollingdean Residents Association (Jan-25):** Contribution towards new oven for Community Room £995.00. Complete Dec 2025.
- **Charles Kingston Gardens (Sept 25):** Garden items £371.21. Complete Nov 2025.
- **Laburnum Grove Social Group (sept-25):** Seated yoga classes £1000. Complete Jan 2026.
- **Elwyn Jones Court and Charles Kingston Gardens (Nov 25):** Kitchen and garden items £494. Complete Nov 2025.
- **Coldean Residents Association (Nov 25):** Newsletter project £333.33. Complete Dec 2025.
- **Laburnum Grove Social Group (Nov 25):** Gardening items £452.23. Complete Dec 2025.

### Quick Bids Outstanding

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed, fruit trees and weed membrane ordered, remaining gardening to be confirmed by residents.
- **Jasmine Court Residents Association (Nov 25):** Seated yoga classes £500. On-going. EDB Officer to pay teacher.

### Main Bids Completed since last quarter

- **The Bevy (Nov 25):** Family fun day funding £5000. Complete Nov 25.
- **Elwyn Jones Court (Nov 25):** Curtains and cushions for communal lounge £2004. Complete Nov 2025.
- **Coldean Village Bingo (Nov 25):** Bingo club funding £3225.03. Complete Dec 2025.
- **Noor-UI Huda (Nov 2025):** Women's session core costs £3500. Complete 2025.
- **Brighton Peoples Theatre (Nov 25):** Theatre workshops £6260. Complete Jan 2026.

## Main Bids Outstanding

None

## WEST

### Quick Bids Completed since last quarter

- **Hazelholt (Jan-25):** Seated yoga. EDB Officer to pay. Complete Nov 2025.
- **Churchill House (May 25):** Seated Yoga. On-going. Complete Nov 2025.
- **Elizabeth Court (Sept 25):** Seated yoga. £1000. Complete Jan 2026.

### Quick Bids Outstanding

- **Hazelholt (Nov 25):** Exercise bike and smart TV for communal lounge £656.97. TV purchased Jan 2026. Bike outstanding.
- **Forge Close (Nov 25):** Bench, sleepers and garden items £770.91. Waiting on residents to confirm items and timelines for project.

### Main Bids Completed since last quarter

- **Sanders House (Nov-24):** Exercise classes £2,400.00. Complete Jan 2026.
- **Carl Evans/Hangleton (Nov 25):** Mural in Hangleton/Harmsworth Crescent £9910. Complete Dec 2025.

### Main Bids Outstanding

- **Clarke Court (22/23 Main Bid):** Installation of water butts and storage solutions £1,500.00. Job Notes: Approved in April 22 by the West panel; storage grant sent to residents, but no receipts received. With CEO and residents.
- **Woods House (Nov-24):** Exercise classes £2,800.00. On-going, £50 remaining.
- **Muriel House (May 25):** Exercise Classes £2400. On-going. £800 remaining.

- **Sanders House Tenants (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Woods House Tenants (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Churchill House Residents (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Hazelholt (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.

## Budget Summary by Area for new financial year 2025/26

1. Central
  - Total Budget: £64,335.
  - **Remaining: £0.55**
2. North
  - Total Budget: £87,535
  - **Remaining: £0.00**
3. East
  - Total Budget: £61,053
  - **Remaining: £233.51**
4. West
  - Total Budget: £69,994
  - **Remaining: £14,456.04**

## Summary 2025/26

<b>Bids funded</b>	<b>76 bids (42 Main bids and 34 quick bids)</b>
<b>Number of groups applied</b>	<b>54 different groups</b>
<b>Total amount awarded</b>	<b>£268,226.90</b>
<b>Budget remaining</b>	<b>£14,690.10</b>
<b>Bids pending approval</b>	<b>£3247.99</b>