

**Appendix 1: proposed allocations of 2026-27 Crisis and Resilience Fund**

<b>Crisis payments</b>	Proposed 2026/27 allocation	
Crisis Payments (previously known as Local Discretionary Social Fund)	£	551,776.00
Food and Essentials Organisations	£	675,000.00
Impact Initiatives	£	64,142.00
Discretionary Council Tax Reduction (DCTR)	£	130,000.00
Children's Services / Section 17 payments	£	80,000.00
Best Start Family Hubs	£	60,000.00
Period poverty	£	10,000.00
<b>Percentage of pot</b>		<b>39.45%</b>
<b>Total proposed allocation for Crisis Payments</b>	<b>£</b>	<b>1,570,918.00</b>

  

<b>Resilience Services</b>	Proposed 2026/27 allocation	
Best Start Family Hubs	£	123,295.00
Cost of Living Events	£	36,638.00
Holiday Activities and Food (HAF)	£	25,000.00
Welfare Advisory Team	£	360,737.00
Voluntary and Community Sector advice and support	£	400,000.00
BHESCO	£	35,000.00
<b>Percentage of pot</b>		<b>24.63%</b>
<b>Total proposed allocation for Resilience Services</b>	<b>£</b>	<b>980,670.00</b>

  

<b>Housing Payments</b>	Actual 2026/27 allocation	
Discretionary Housing Payments	£	645,514.00
<b>Percentage of pot</b>		<b>16.21%</b>
<b>Total allocation for Housing Element</b>	<b>£</b>	<b>645,514.00</b>

  

<b>Community Coordination</b>	Proposed 2026/27 allocation	
Community coordination	£	60,000.00
Fairness Fund for People and Place	£	100,000.00
<b>Percentage of pot</b>		<b>4.02%</b>
<b>Total proposed allocation for Community Cohesion</b>	<b>£</b>	<b>160,000.00</b>

  

<b>Staffing and Administration</b>	Proposed 2026/27 allocation	
Crisis Payments and Community Hub Team	£	367,404.00
CRF management, support and evaluation	£	125,498.00
Discretionary Housing Payment admin	£	91,851.00
Low Income Family Tracker (LIFT) dashboard	£	40,000.00
<b>Percentage of pot</b>		<b>15.69%</b>
<b>Total proposed allocation for Staffing and Admin</b>	<b>£</b>	<b>624,753.00</b>

  

<b>Indicative budget available</b>	<b>£</b>	<b>3,981,855.00</b>
<b>Total allocation</b>	<b>£</b>	<b>3,981,855.00</b>
<b>Balance</b>	<b>£</b>	<b>-</b>

