

2026-27 EDUCATION CAPITAL MAINTENANCE

School	Bid	Priority	Budget Price	Category
Mile Oak	Replace asbestos ceilings in kitchen – Rooms 0/044A; 0/046;0/047; 0/045	D2	£30,000.00	Asbestos
ASBESTOS TOTAL			£30,000.00	
ELECTRICAL TOTAL			£0.00	
Bevendean Primary	Structural glazing replacement to canteen, ball pit room and 4nr classrooms	D2	£45,000.00	General
Blatchington Mill	Replace staircase glazing (1/198)	D2	£95,000.00	General
Blatchington Mill	Demolish block 09 pavilion	D2	£15,000.00	General
Brackenburg Primary	Replace conservatories completely	D2	£200,000.00	General
Connaught Road	Redecoration to front elevation	D2	£60,000.00	General
Downs Infant	Wall ties & window ties	D2	£20,000.00	General
Downs Junior	Stonework, roof, chimney and plaster repairs whole site	D2	£120,000.00	General
Downs View School	External panel system replacements G027, G035, G038, G040, G036, G037B, LG010	D2	£95,000.00	General
Fairlight Primary	Boundary wall repairs as per HOP report	D2	£85,000.00	General
Longhill High	Replace curtain walling to east elevation	D2	£355,000.00	General
Longhill High	Temporary and permanent edge protection for leisure centre roof to facilitate maintenance & repair.	D2	£80,000.00	General
Peter Gladwin	Structural glazing and doors to kitchen	D2	£21,000.00	General
Rudyard Kipling	Upgrade external cladding above Hall and upgrade insulation	D2	£15,000.00	General
Saltdean	Replace curtain walling to North Elevation Classroom 0/007. Brickwork repointing in isolated locations	D2	£50,000.00	General
St Lukes	Re-pointing and masonry repairs NW elevation	D2	£40,000.00	General
St Lukes	Masonry repairs NW elevation	D2	£70,000.00	General
Tarnerland Nursery	Paths and drainage improvements to eastern boundary	D2	£25,000.00	General
GENERAL TOTAL			£1,391,000.00	
Longhill High	Hot an Cold water distribution Block A	D2	£633,000.00	Mechanical
MECHANICAL TOTAL			£633,000.00	
Blatchington Mill	Linear drain to north elevation SEN rooms, step repairs to north playground, resurfacing to access routes from Holemes Avenue and Frant Road	D2	£15,000.00	Resurfacing
Coldean Primary	Take up uneven slabs and replace with tarmac outside classrooms areas KS1	D2	£10,000.00	Resurfacing
Hove Park Upper	Hot rolled asphalt resurfacing to east road/car park	D2	£25,000.00	Resurfacing
RESURFACING TOTAL			£50,000.00	
Blatchington Mill	Replacement pitched & flat roof covering (Block 1, front elevation east)	D2	£200,000.00	Roofing
Hill Park Lower	Replacement mono pitch roof	D2	£78,000.00	Roofing
Hove Park Upper	Renew flat roof coverings over 0/014, 0/020, 0/022 and promenade tiles to fire egress route over flat roof	D2	£68,000.00	Roofing
Peter Gladwin	Roof 1 replacement	D2	£74,000.00	Roofing
Peter Gladwin	Roof 2 replacement	D2	£204,000.00	Roofing
Queens Park	Recover roof on extension building	D2	£127,000.00	Roofing
Queens Park	Recover of walkway	D2	£50,000.00	Roofing
Queens Park	Recover roof on Ladybirds classroom	D3	£33,000.00	Roofing
ROOFING TOTAL			£834,000.00	
Bevendean Primary	SEN Toilets	D2	£40,000.00	Toilets
Hill Park Lower	Block 3 toilet refurbishment & alterations	D2	£62,000.00	Toilets
Hill Park Upper	FF boys toilet refurbishment	D2	£75,000.00	Toilets
Hove Junior (Portland Rd)	External boy's toilet refurbishment (0/020Band 0/014)	D2	£110,000.00	Toilets
Mile Oak	Refurbish Year 6 (1/020 & 1/021) toilets	D2	£80,000.00	Toilets
TOILETS TOTAL			£367,000.00	
OVERALL TOTAL			£3,305,000.00	

