

SOCIAL CARE PLANNED MAINTENANCE BUDGET - CONDITION SURVEY DATA TO SUPPORT FUNDING BIDS 2026 / 2027

Your Name:

Condition Rating

Each building element listed below must have an overall condition rating A to D:

- A = Good condition
- B = Satisfactory Condition
- C = Poor Condition
- D = Life Expired

Your Directorate:

Planned Programme; December 2025

Priority Rating

Each item of work identified below must be given a priority rating 1 to 3:

- 1 = Urgent (required now to prevent closure/ H&S breach)
- 2 = Essential (required within two years)
- 3 = Desirable (required within three to five years)

Property Name	Building Element	Brief Description of Works Identified	Condition Category	Priority Rating	Estimated Cost	Survey Source	
						CA	Survey Date
INTERNAL [4RV011]							
Beach House	Internal Refurbishment	Redecorate FF Bedrooms and Offices. Upgrade floor coverings	C	2	£25,000	SL	08/12/2025
83 Beaconsfield Villas	Internal Refurbishment	Bedroom refurbishments	D	2	£20,000	SL	24/09/2025
Craven Vale	Internal Refurbishment	Internal refurbishment to FF Corridor	C	2	£12,000	SL	02/10/2025
55 Drove Road	Internal Refurbishment	Internal refurbishment	C	2	£10,000	SL	20/08/2025
Ireland Lodge	Internal Refurbishment	Bedroom redecoration	C	2	£5,000	SL	02/10/2025
North Portslade Family Hub	Internal Refurbishment	Internal refurbishment	C	2	£5,000	SL	04/09/2025
Sellaby House	Internal Refurbishment	Internal refurbishment	C	2	£15,000	SL	10/09/2025
Wayfield Avenue	Internal Refurbishment	Redecorate bedrooms and form new store to oil tank room	C	2	£23,000	SL	19/11/2025
Wellington House	Internal Refurbishment	Internal refurbishment	C	2	£20,000	SL	19/11/2025
INTERNAL [4RV011] TOTAL					£135,000		
EXTERNAL [4RV104]							
Craven Vale	External Walls & Cladding	Upgrade wall cladding and improve insulation. Repointing and upgrade rainwater goods	C	2	£75,000	SL	02/10/2025
Hangleton Family Hub	Paths & Hardstandings	Playground landscaping	C	2	£30,000	SL	21/05/2025
Hollingdean Family Hub	Soffits, Fascias & RW Goods	Form new surface water soakaways	D	2	£10,000	SL	02/10/2025
Ireland Lodge	External Decoration	Redecorate external walls. Overhaul roofs and rainwater goods	C	2	£20,000	SL	02/10/2025
Moulsecob Family Hub	Paths & Hardstandings	Playground canopy	C	2	£20,000	SL	04/06/2025
Sellaby House	External Walls & Cladding	Replace courtyard roof canopy. External timber repairs and redecoration. Install linear drain to main entrance	D	2	£18,000	SL	10/09/2025
South Portslade Family Hub	Paths & Hardstandings	Playground landscaping and canopy	C	2	£20,000	SL	21/05/2025
Tamer Family Hub	Paths & Hardstandings	Japanese Knotweed treatment	D	2	£2,000	SL	12/03/2025
Wayfield Avenue	Paths & Hardstandings	Japanese Knotweed treatment	D	2	£2,000	SL	19/11/2025
Whitehawk Family Hub	Paths & Hardstandings	Upgrade shade sail	C	2	£5,000	SL	28/08/2025
EXTERNAL [4RV104] TOTAL					£202,000		
MECHANICAL [4RV103]							
Drove Rd and Wayfield Avenue	Mechanical	Improve main catering Kitchen ventilation system	D	2	£10,000	PHT	15/11/2023
MECHANICAL [4RV103] TOTAL					£10,000		
ELECTRICAL [4RV081]							
Various properties	Electrical	Upgrade lighting to improve energy efficiency (PHASE 2)	C	2	£15,000	SL	Various
Wayfield Avenue	Electrical	Upgrade access controls to improve security	D	2	£3,000	SL	11/12/2025
ELECTRICAL [4RV081] TOTAL					£18,000		
FIRE PRECAUTION WORK [4RV100]							
Various properties	Other	Fire precaution remedial work. Produce fire strategies. Undertake compartmentation and door surveys	D	2	£135,000	SL	Various
FIRE PRECAUTION WORK [4RV100] TOTAL					£135,000		
TOTAL					£500,000		

