

Contract Name	Contract Description (up to 250 characters)	Anticipated aggregate contract value across duration of contract	Indicative Contract Length in months (including extensions)	Start date of new contract(s) (enter as dd/mm/yy)	Additional Information	Cabinet report Part 1 or Part 2 (Part 2 omitted from public report)	1. The project can proceed to market, and the resultant contract can be awarded with no further delegated authority required. The Corporate Director will receive briefings from the Service and will brief the relevant member as appropriate	2. The project can proceed to market without any further delegated authority, but the lead Cabinet Member will receive regular briefings from the service throughout the process. No authority is required from Cabinet in order to award the contract.	3. The Cabinet Member requires a review of the strategy and outcomes before the project proceeds to market. No further delegated authority is required from Cabinet in order to award the contract.	4. Before proceeding to market the project has to come to Cabinet with a full report including strategy, risks, VfM, outcomes and benefits.
Brighton and Hove City Electric bike and manual cycle, bike scheme	Brighton and Hove City Electric bike and manual cycle, bike scheme	£14,000,000	48	30/08/2027	Bike share scheme framework agreement which will allow the expansion of the current Brighton & Hove scheme to a city-wide scheme and allow other authorities in the South East to establish their own schemes, a mixed fleet of electric pedal assist bikes and pedal only bikes.	Part 1		yes		
Insurance Renewals	The renewal of our Insurance policies for Property, Assets, Motor, Liabilities and other insured areas including Broker contract - value lies with insurance policies, not broker's contract.	£23m-£25m	84	1st April 2027	Route to market and contract term may be reviewed pending LGR outcomes and Orbis Insurance confirmation	Part 1		yes		
Corporate Enforcement Services	Corporate Enforcement Services Parking and Revenue Sundry - 6 concession contracts currently	TBC £15M+	48	01/08/2027	One more extension available to 31/07/27 - Concession contracts - The value of the Parking contract is £17,032,020 and the WRBS contract is £5,196,530. These figures are based upon the amount of cases we have referred for 23-24 and 24-25 multiplied the by the maximum amount of costs that the enforcement agents could charge and if they were to recover all of those costs. These are concession contracts so there is no cost to the Council. These numbers are purely based upon what the enforcement agents could make from the contracts over a two year period.	Part 1		yes		
BHCC Managed Services for Temporary Agency Resources	Managed Service Provider to supply and manage the effective provision of Temporary Agency Workers across the Council	£42,000,000	72	30/09/2027	Please confirm value as per estimated future spend	Part 1	yes			
Corporate Cleaning services	• Lot 1 - Office Buildings & The Brighton Centre • Lot 2 - Schools • Lot 3 - Mixed Buildings.	£10,500,000	48	01/05/2028		Part 1	yes			
Brighton Centre ticketing 2027	Ticket sales management for the Brighton Centre	£7,455,000	84	01/08/2027	This is a concession contract / revenue generating (circa £1,065,000 per annum - £7,455,000 (5+2)	Part 1	yes			
Telephony and Contact Centre Solution	Telephony and Contact Centre Solution - currently 4net - option to extend to 10/2031	1,717,932.45	48	31/10/2027	Currently last contract figure - please check actual spend and update	Part 1	yes			
Banking Services - Merchant Acquiring Services	Currently Lloyds	£1,230,000	48	31/03/2027	Currently last contract figure - please check actual spend and update	Part 1	yes			
Rapid Application Development Platform	Mendix Rapid Application Development Platform - option to extend to 10.27	£1,000,050	36	30/09/2026	Currently last contract figure - please check actual spend and update	Part 1	yes			
Penalty Charge Notices processing Software	Software for Processing Penalty Charge Notices	£3,000,000	24	01/05/2026	Currently last contract figure - please check actual spend and update - current provider Taranto	Part 1	yes			
Drug and Alcohol	Integrated drug and alcohol community recovery service, including short term in-patient detoxification stays, plus additional DATRIG funding	£50,837,500	84	01/04/2027	Contract now falls under PSR. Service is currently in two Lots, split across two providers plus sub contracts. . Budget will include a portion of DATRIG funding from central government	Part 1		yes		
Money Management and Advice	Money Management Support for Adults with Care Needs and Money Advice for Council Tenants and Leaseholders	£4,250,000	60	01/04/2027	Currently delivered across two lots, some of service based in council-owned building	Part 1	yes			
Youth Service Providers	Grant agreements for youth scheme provision across the city	£1,667,200	48	01/04/2027	Awarding of grants falls outside of Procurement Act 2023	Part 1	yes			
Skills Bootcamp	Skills Bootcamps to deliver skills training and upskilling leading to employment opportunities	£1,500,000	12	30/04/2026	We are seeking National Skills Bootcamps funding to deliver skills training and upskilling leading to employment opportunities with the majority focus on Digital Skills which is a key priority for Brighton & Hove. The contract will allow training providers to deliver short (up to 16 weeks) qualifications (level 2 to level 7) linked to employers in the city with job interviews and employment opportunities as the outcome measure.	Part 1		yes		
CCTV supply and Maintenance	Supply and Maintenance of CCTV hardware and associated software to enable monitoring of all corporate CCTV from the CCTV Control Centre	£8,000,000	60	01/04/2027	This projects seeks to consolidate all CCTV contracts at the Council under 1 contract (currently 10 identified + more) - FH: Double checking Value with Julie S	Part 1	yes			
Paid Parking Software and Hardware	Paid Parking contract covering carparks payment hardware & software, onstreet app payment, and paid parking machines payment hardware & software)	£14,000,000	96	01/09/2027	One contract with a number of Lots - 8 months mobilisation	Part 1	yes			
Mechanical Maintenance	Provision of Statutory gas certification, F Gas regulation, SFG 20 specification maintenance and manufacturers specifications to maintain mechanical equipment. Cover all sites for reactive breakdowns and remedial works.	£5,316,923	84	01/09/2027	There are approximately 500 properties of differing sizes and uses covered by this JCT MTC form of contract. These range from civic buildings, office buildings, hostels, schools, social care residences, day centres, public toilets, sports pavilions and leased commercial buildings. A Term Agreement by direct employees and sub-contracted specialist companies.	Part 1	yes			
Electrical Maintenance	Provision of electrical Installation Condition Reports (EICR), Statutory lightning conductor maintenance, statutory emergency light and fire alarm maintenance. Cover all sites for reactive breakdowns and remedial repairs.	£5,892,120	84	01/09/2027	There are approximately 500 properties of differing sizes and uses covered by this JCT MTC form of contract. These range from civic buildings, office buildings, hostels, schools, social care residences, day centres, public toilets, sports pavilions and leased commercial buildings. The types of work that the Contractor will be required to provide under the Term Agreement by direct employees.	Part 1	yes			

Depot EV upgrades	Installation of new substation and infrastructure for 54 new EV charging points at Hollingdean Depot	£1,500,000	12	TBC (expected March 27)	Pending award of approx. £1 million government grant	Part 1		yes		
Strategic Energy Partnership	A strategic energy partnership with the private sector, to deliver energy system decarbonisation projects across the city.	£10's of millions (£20m?)	180	01/09/2027	Proposed procurement will be refined following Preliminary Market Engagement in Spring 2026 (Cllr Robinson was briefed 02/09/25 and Informal Cabinet was briefed 18/09/25. Next briefing anticipated after preliminary Market engagement, May 2026)	Part 1			yes	
Housing Adaptations Framework	Framework Agreement for the provision of Housing Adaptations for Disabled People in Council Properties and Private Sector Dwellings	£13,200,000	48	01/06/2027		Part 1	yes			
MH Floating Support Service	Floating support service to the users of the housing portfolio	£3,000,000	48	31/03/2026		Part 1	yes			
Asbestos - Corporate & Housing	Asbestos - Corporate & Housing. Joint contract between Housing and Property. Covering both inspections and removal.	£5,000,000	48	01/10/2026	This is a joint project between Housing and Property	Part 1	yes			
New affordable housing scheme at Slipper Baths	Conversion works at the Slipper Baths to provide new affordable homes	£2,500,000	Works	01/08/2026		Part 1		yes		
New affordable housing scheme at Cowley Drive	Construction of new affordable homes. Cowley Drive	£1,200,000	Works	01/08/2026		Part 1		yes		
New affordable housing scheme at former Toby Inn Site	Construction of new affordable homes. Former Toby Inn Site	£2,700,000	Works	01/08/2026		Part 1		yes		
External Repairs to medium rise block at Mayflower Square residential blocks	These are essential works required to the block to bring into a good state of repair.	£1,000,000	Works	01/01/2027	These are essential works required to the block to bring into a good state of repair. The blocks are suffering from structural defects. The works will be to the external facades to include brickwork repairs, cavity wall insulation, concrete repairs, new windows and fire safety related works The works will enhance thermal benefits also. For residents. Mayflower Square	Part 1	yes			
External Repairs to medium rise blocks at Milner Flats and Kingswood residential blocks	The works will be to replace roof covering and the external facades to include brickwork repairs, cavity wall insulation, concrete repairs, new windows and fire safety related works.	£5,000,000	Works	01/11/2026	Essential works required to the block to bring into a good state of repair. The blocks are suffering from structural defects. The works will be to replace roof covering and the external facades to include brickwork repairs, cavity wall insulation, concrete repairs, new windows and fire safety related works The works will enhance thermal benefits also for residents.	Part 1	yes			
Housing Temporary Accommodation Block Booked Contracts	Provision of both leasehold properties and the management of leasehold properties for Temporary Accommodation services	£60,000,000	48	01/06/2026	High Priority project following the Direct Award.	Part 1		yes		
Installation of Sprinkler Systems at LPS Blocks	Provision of Sprinkler Systems to Bird blocks (LPS) requirements as per ESFRS discussions	£1,750,000	12	01/07/2026		Part 1	yes			
Cavity Wall Insulation	Works for the installation and maintenance of cavity wall insulation	£3,750,000	60	01/07/2026		Part 1	yes			
Delivery of repairs service to support demand service completion	Delivery of repairs service to support demand service completion	£1,600,000	48	01/07/2026		Part 1	yes			
Albion Hill Low Rise Phase 2	Phase 2 of the Albion Hill project	£1,100,000	Works	01/07/2026		Part 1	yes			
Empty Homes (including kitchen & bathrooms)	Procurement of a contract for bringing empty homes back into use to include kitchen and bathroom works.	£35,000,000	60	01/10/2026		Part 1		yes		
External Works	External repairs to housing portfolio	£7,000,000	60	01/10/2026		Part 1	yes			
Internal Works (incl flooring & decorating)	Internal repairs and works to housing portfolio	£10,000,000	60	01/10/2026		Part 1	yes			
Planned kitchens & bathrooms	Replacement kitchens and bathrooms to the housing portfolio	£7,740,000	60	01/10/2026		Part 1	yes			
Roofing & scaffolding	Roofing & scaffolding works in the housing portfolio	£6,500,000	60	01/10/2026		Part 1	yes			
Window & door repairs - specialist and standard works	Window and Door replacement and repair services to the housing portfolio	£5,000,000	60	01/10/2026		Part 1	yes			
Electrical Rising & Lateral Mains	Works for the testing / inspection / installation of electrical risings and lateral mains in the housing portfolio.	£8,300,000	48	01/07/2026		Part 1	yes			
Communal Ventilation and Ductwork	Provision of communal ventilation and ductwork services for social housing, covering inspection, cleaning, maintenance and repairs. Ensures compliance with health and safety regulations and improves air quality in shared areas, and system upgrades to current standards.	£2,000,000	60	01/08/2026		Part 1	yes			
Housing bridging contract for fire safety equipment service, repair and maintenance	Provision of fire safety equipment servicing that ensures compliance with the fire safety regulations and maintains reliable life-safety measures in communal areas, includes routine inspections, testings, repairs and replacement of defective components.	£1,300,000	24	06/07/2026	Provision of fire safety equipment servicing and maintenance for social housing stock, including emergency lighting, AOVs, fire alarms, sprinklers and other related systems. It ensures compliance with the fire safety regulations and maintains reliable life-safety measures in communal areas, includes routine inspections, testings, repairs and replacement of defective components.	Part 1	yes			

Long term fire safety equipment servicing, repair and replacement	Provision of fire safety equipment servicing and maintenance for social housing stock, including emergency lighting, AOVs, fire alarms, sprinklers and other related systems.	£3,500,000	60	01/04/2028	Provision of fire safety equipment servicing and maintenance for social housing stock, including emergency lighting, AOVs, fire alarms, sprinklers and other related systems. It ensures compliance with the fire safety regulations and maintains reliable life-safety measures in communal areas, includes routine inspections, testings, repairs and replacement of defective components.	Part 1	yes			
Housing Asbestos monitoring, removals, risk assessments and emergency response.	Provision of asbestos management services for social housing, including surveys, samples, removal and encapsulation where required. Ensures compliance with control of asbestos regulations and maintains a safe living environment for residents.	£2,500,000	60	01/08/2026		Part 1	yes			
Water Mains & Specialist Plumbing Repairs	Each project is valued at roughly £300k per property, the service expects to undertake 2 per year for £600k.	£4,800,000	48	01/07/2026		Part 1	yes			
Carlton Court Homes Project	Part of the HAIM's Future Works Plan	£1,000,000	Works	01/08/2026		Part 1	yes			
Stanmer Heights Homes Project	Part of the HAIM's Future Works Plan	£1,000,000	Works	01/08/2026		Part 1	yes			
Wiltshire House Homes Project	Part of the HAIM's Future Works Plan	£7,000,000	Works	01/08/2026		Part 1	yes			
Swanborough Drive	Swanborough Drive got a Resolution to Grant Planning Permission (subject to s106) . It will deliver 36 homes and a community room, and is anticipated to cost circa £15m to build.	£15,000,000		31/07/2026	We have authority to get Planning Approval. We've carried out an SQ process and shortlisted 5x contractors, to whom we intend to tender the job. We'd ideally like to execute a contract in July, then make a physical Start in Site towards the end of this calendar year, start of the next. We have been reporting the project through TBM, so it should form part of the 'future sites' allocation in the HRA finance report.	Part 1		yes		

