

Environmental Improvement Approved Proposals carried forward

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Committed/ spend
EIB451	North	20-Apr-23	Residents via Community Engagement Team	Nettleton Court & Dudeney Lodge	Dog free growing area	Accept	<i>remaining monies used to replace additional fence</i>	£2,654.19	£2,654.19		<i>Completed 12/5/25</i>	£1,454.44
EIB486	North	11-Aug-23	Residents via Community Engagement Team	Mimosa Court	Washing area/ fencing	Accept	<i>initial work done, consult</i>	£6,605.00	£3,000	£3,105	<i>Needs consultation</i>	
EIB515	East	11-Oct-23	Residents via Community Engagement Team	Bird Estate/ adjacent to upper park	Community Space	Accept	<i>Sentri box & benches installed in play area, railings replaced</i>	£10,000	£10,000		<i>Completed 29/5/25</i>	£2,117
EIB529	North	23-Nov-23	Senior Surveys	Charles Kingston Gardens	garden refresh	Accept	<i>remaining monies for 12 month maintenacne visit</i>	£632.95		£633	<i>Completed 13/5/25</i>	£847
EIB530	West	23-Nov-23	Residents via Housing management	Elizabeth Court	Furniture/ patio extension	Approved	<i>remaining monies for 12 month maintenacne visit</i>	£1,471.43		£1,471	<i>Completed 21/1/26</i>	£694
EIB533	North	24-Nov-23	Senior Surveys	Jubilee Court	bin screening		<i>remaining monies for additional fencing</i>	£653.16	£653		<i>Completed 12/5/25</i>	£786
EIB535	East	23-Nov-23	Senior Surveys	Southease	Landscape improvements	Accept	<i>Remaining funds review autumn</i>	£7,159		£7,159	<i>Completed 21/1/26</i>	£3,174
EIB541	East	09-Jan-24	Residents via Housing management	Sandhurst	Overgrown area	Accept		£12,000.00	£2,000	£10,000	<i>asbestos present</i>	
EIB548	Central	24-Jan-24	Residents via Community Engagement Team	Tyson Place,	ASB	Accept		£8,000.00			<i>Delayed due to youth centre works</i>	
EIB560	North	03-Apr-24	Residents via Community Engagement Team	Warwick Mount, Montague Street, BN2 1LB	Path/garden	Accept	<i>Remaining funds, keep for 12 months</i>	£2,252.01		£2,252.01	<i>Closed no longer required</i>	£0
EIB565	West	05-Apr-24	Residents via Housing management	Ingram Crescent	Bin storage	Accept	<i>Residents refused option, base only</i>	£10,000.00	£10,000		<i>Completed 10/2/26</i>	£4,172
EIB566	West	26-Mar-24	Residents via Community Engagement Team	Churchill House	Refresh of sunken garden	Accept	<i>Some gapping up</i>	£1,042.27		£1,042.27	<i>Completed 6/2/26</i>	£250
EIB572	North	15-Apr-24	Residents via Housing management	Lindfield	Planters	Accept	<i>Mulching of border and hedge</i>	£1,855.00		£1,855.00	<i>Completed 24/4/25</i>	£2,111

EIB578	North	18-Apr-24	Residents via Community Engagement Team	Elwyn Jones Court	Fruit trees, bulbs, steps, more seating	Accept	Remaining funds, after partial completion	£2,144.90		£2,144.90	Completed 27/11/25	£1,540
EIB579	North	18-Apr-24	Residents via Community Engagement Team	Charles Kingston Gardens	Tidy/ Refresh of garden area/ make more accessible	Accept	12 month maintenacne visit/ bulbs	£1,650.00		£1,650	Completed 6/2/26	£745
EIB593	Central	11-Jul-24	Residents via Community Engagement Team	Warwick Mount,	Replace damaged fencing and bike store roof	Accept	Remaining funds, keep for 12 months - used for lock repair	£1,900.89		£1,900.89	Completed 10/4/25	£325
EIB599	North	04-Sep-24	Residents via Housing management	Jubilee Court	Replacement of handrails	Accept	Remaining funds, used for planters	£3,047.13		£3,047.13	Completed 5/8/25	£1,086
EIB600	North	04-Sep-24	Residents via Housing management	Burstead Close	Overgrown vegetation	Accept	New bin area, area pressure washed. Path.	£4,506.51	£4,506.51		Completed 6/8/25	£4,110
EIB602	West	10-Sep-24	Health & safety	Poplar Close	Bin screening	Accept	Estates to Review bin provision first	£3,500.00	£3,500		Completed 16/10/25	£1,010
EIB605	Central	03-Oct-24	Residents via Community Engagement Team	Rosehill Court	Gate / security	Accept	Remaining funds, keep for 12 months in respect of signage	£1,470.91	£1,470.91		Completed 10/9/25	£970
EIB608	North	16-Oct-24	Residents via Housing management	Birdham Place	Handrail	Accept	handrail present but doesn't conform	£2,700.00	£2,700.00		Completed 17/9/25	£1,340
EIB611	North	16-Oct-24	Residents via Community Engagement Team	Dudeney Lodge	Community room refurbish	Accept	Works completed, furniture & signage on order	£16,000.00		£16,000	Completed 10/6/25	£11,291
EIB612	West	18-Oct-24	Residents via Community Engagement Team	St Richards Court	Gate/ Fencing	Accept	Clear tree/ replacement of fence and door	£6,000.00	£6,000		Completed 26/8/25	£3,038
EIB614	West	21-Oct-24	Residents via Community Engagement Team	Muriel House	Garden improvements	Accept	Clearance , fence, raised planters/bulbs	£4,500.00	£1,500	£3,000	Completed 11/12/25	£3,838
EIB615	East	19-Oct-24	Residents via Housing management	South Whitehawk	replace sign	Accept		£1,200.00	£1,200		Completed Dec 25	£743
EIB616	North	23-Oct-24	Residents via Housing management	Ditchling Gardens	Landscape & fencing	Accept	remaining monies for fencing	£10,012.93	£10,012.93		Completed 26/8/25	£8,528
EIB619	North	30-Oct-24	Residents via Community Engagement Team	Jasmine Court, Patchdean, BN1 8NG	Pathway/ damp	Accept	path works/ patio for summer house	£6,635.14	£6,635.14		Completed 28/7/25	£6,516

EIB620	Central	08-Nov-24	Residents via Community Engagement Team	Theobald House	Refresh of community room & WC	Accept	<i>reallocated money from EIB 495 as extra works</i>	£17,000.00	£2,000	£15,000	<i>Completed 10/4/25</i>	£17,184
EIB624	West	20-Nov-24	Residents via Community Engagement Team	Churchill house	Extension of pathway	Accept	Remaining funds, keep for 12 months	£1,126.27	£1,126.27		<i>Not required</i>	£0
EIB628	East	29-Nov-24	Residents via Estates team	Bird estate	Bird estate notice boards	Accept		£3,500.00	£3,500.00		<i>Completed 22/4/25</i>	£3,670
EIB629	East		Residents via Estates team	Bristol Estate	Flat are/ damson - BELTA	Accept		£3,000.00			<i>Completed 12/5/25</i>	£920
EIB630	North	03-Dec-24	Residents via Community Engagement Team	Bates Estate	Community hub - feasibility	Accept		£3,000.00			<i>Prices in to discuss</i>	
EIB632	North	08-Jan-25	Residents via Community Engagement Team	Ryeland Drive	Clearance - ASB	Accept	Shrub clearance, fencing under discussion	£15,000.00		£15,000	<i>Completed 24/4/25</i>	£4,153
EIB634	East	15-Jan-25	Occupational health request	Cooksbridge Road	Handrails	Accept	after vandalism stronger fixings required	£882.01	£882		<i>Completed 22/4/25</i>	£1,432
EIB636	East	21-Jan-25	Residents via Community Engagement Team	Robert Lodge	Notice board/Signage	Accept		£3,500.00	£3,500		<i>Completed Dec 25</i>	£4,312
EIB639	West	10-Feb-25	Residents via Housing management	Hazelholt	Replacement of trellis/ planters	Accept		£4,000.00	£3,500	£500	<i>Completed 30/4/25</i>	£3,216
								£ 180,601				£95,573

Environmental Improvement Proposals 2025/2026 - approved

EIB641	Central	27-Feb-25	Residents via Community Engagement Team	St James House	Community room improvements/Store room	Accept	Consult on door blocking & need to order furniture	£18,520.00	£7,520	£11,000	<i>Completed 6/11/25</i>	£14,549
EIB642	North	31-Mar-25	Residents via Community Engagement Team	Charles Kingston Gardens	Railings	Accept		£3,000.00	£2,000	£1,000	<i>Completed 26/8/25</i>	£2,091
EIB643	West	13-Mar-25	Residents via Housing management	Evelyn Court	Fence repairs/ painting	Accept	Delayed due to roof works . Nb £3,050 from EDB	£13,050.00	£13,050		<i>Completed 6/11/25</i>	£14,540
EIB644	Central	06-Mar-25	Residents via Community Engagement Team	Ardingly Court	Railings	Accept		£7,500.00	£7,500		<i>Completed 30/10/25</i>	£4,438

EIB646	North	25-Feb-25	Residents via Community Engagement Team	Coldean Community centre	Windows for community corner shop & planters	Accept		£5,000.00		£5,000	Completed 18/7/25	£4,321
EIB647	Central	31-Mar-25	Residents via Community Engagement Team	Millwood centre	Door	Accept		£3,000.00		£3,000	further investigation	£100
EIB650	Central	26-Mar-25	Residents via Community Engagement Team	Hampshire Court	Paving under benches/ path	Accept		£2,000.00		£2,000	Completed 30/1/26	£2,000
EIB654	West	01-Apr-25	Residents via Community Engagement Team	Stonery Close	Replace bollards	Accept		£1,500.00		£1,500	Completed 13/5/25	£903
EIB658	Central	29-Apr-25	Residents via Community Engagement Team	Parkmead,	Landscaping	Accept		£4,000.00		£4,000	Completed 13/2/26	£2,410
EIB659	North	20-May-25	Residents via Housing management	Lindfield Court	path & leanto	Accept		£10,000.00	£1,000	£9,000	Completed 30/1/26	£10,997
EIB660	North	10-Apr-25	Residents via Housing management	Elwyn Jones Court	Awning/ gazebo	Accept		£2,000.00	£2,000		on hold due to roof repairs	
EIB661	West	30-Apr-25	Residents via Housing management	Hazelholt	Paving slippery	Accept		£3,000.00		£3,000	Completed 15/9/25	£3,608
EIB662	West	07-May-25	Residents via Housing management	Woods House	Store/repair	Accept		£3,000.00		£3,000	Completed 8/8/25	£3,040
EIB663	West	08-May-25	Residents via Housing management	Churchill House	Seating/ patio	Accept		£3,500.00	£500	£3,000	Completed 25/7/25	£2,224
EIB664	Central	30-Apr-25	Residents via Community Engagement Team	Hampshire Court	Estate signage	Accept		£3,000.00	£1,000	£2,000	Completed March 26	£1,468
EIB666	Central	03-Jun-25	Residents Association	Essex Place	Fencing	Accept		£5,500.00	£5,000	£500	Completed 2/9/25	£3,617
EIB668	Central	29-May-25	Health & safety	Lennox Street	Bin screening	Accept		£1,250.00	£1,250		Completed 2/9/25	£1,764
EIB669	West	02-Jun-25	Residents via Community Engagement Team	Langley Crescent	Community garden	Accept		£6,000.00		£6,000	Completed 21/1/26	£4,060

EIB670	West	03-Jun-25	Residents via Housing management	Wickhurst Rise	Bin store adaption/ bike store repair	Accept		£3,200.00		£3,200	Completed 23/1/26	£4,073
EIB672	West	18-Jun-25	Residents via Neighbourhood officers	Meadow Close, BN41 2FG	parking restrictions/Bollards	Accept		£4,000.00			Partially completed, consulting	£1,181
EIB673	North	19-Jun-25	Residents via Housing management	Jasmine Court	Handrails/ garden tidy/raised planters	Accept		£5,500.00	£5,500		Completed 13/10/25	£3,192
EIB675	East	26-Jun-25	Residents via Community Engagement Team	Robert Lodge	Revarnish external scooter stores	Accept		£2,000.00		£2,000	Partially completed,	£850
EIB677	Central	01-Jul-25	Residents via Housing management	Sloane Court	Garden improvements	Accept		£4,500.00		£4,500	Completed 9/2/26	£3,271
EIB679	Central	02-Jul-25	Residents via Housing management	RoseHill Court	Bike storage	Accept	Delayed due to consultation	£3,000.00	£3,000		Completed 6/3/26	£2,950
EIB682	North	18-Jul-25	Residents via Community Engagement Team	Colden Youth centre	waterbutts, railings	Accept		£2,000.00		£2,000	Completed 2/3/26	£1,570
EIB683	North	18-Jul-25	Residents via Community Engagement Team	Lambourne Close	asccess for mulch	Accept		£800.00		£800	Completed 20/10/25	£486
EIB684	West	22-Jul-25	Residents via Housing management	Woods House	landscape improvements	Accept	some delay due to supply	£10,500.00	£500	£10,000	mostly completed 30/3/26	£8,060
EIB685	East	29-Jul-25	Residents via Estates Team	Kubic apartments	Path to bin area	Accept		£5,850.00			Completed 20/3/26	£4,713
EIB686	East	30-Jul-25	Residents via Neighbourhood officers	Penhurst Place	Bin store	Accept	Some planting to do in the autumn	£7,500.00			mostly completed 27/3/26	£3,850
EIB687	North	04-Aug-25	Residents via Community Engagement Team	Hornby Place	washing area	Accept	Grouting/ repairs after clearance	£7,000.00			Completed 27/2/26	£5,106
EIB692	East	11-Aug-25	Residents via Community Engagement Team	Lichfield Court	Bike Storage	Accept		£5,000.00			Consulting - rejected first proposal	
EIB693	North	18-Aug-25	Residents via Community Engagement Team	Colden	Noticeboards	Accept		£5,500.00			Completed 31/3/26	£4,889

EIB694	Central	18-Aug-25	Residents via Community Engagement Team	Saxonbury	Noticeboard	Accept		£700.00			<i>Completed 16/3/26</i>	£498
EIB697	North	26-Aug-25	Residents via Community Engagement Team	Durham Close	Fencing, path,	Accept		£7,000.00			<i>Completed 10/3/26</i>	£6,814
EIB698	East	08-Sep-25	Residents via Housing management	Fletching Close	Replace steps	Accept		£3,000.00			<i>Completed 15/12/26</i>	£2,909
EIB699	Central	05-Sep-25	Residents via Community Engagement Team	Ardingly Court	garden improvements	Accept	Second phase - consulting on	£17,000.00			<i>first phase completed 20/3/26</i>	£8,021
EIB700	North	16-Sep-25	Residents via Community Engagement Team	St Georges Hall	Planters, new fence, hedge	Accept	Signs/ noticeboard still to sort	£10,000.00			<i>Partially Completed</i>	£7,480
EIB707	East	09-Oct-25	Residents via Community Engagement Team	Kubic Apartments	Lock/ secure bike storage	Accept		£7,250.00			<i>Location not possible - Consult</i>	
EIB708	East	09-Oct-25	Residents via Community Engagement Team	Sherborne Close	Open space improvements	Accept	Fencing to do, goals on order	£14,000.00			<i>Partially completed</i>	£12,255
EIB711	Central	29-Oct-25	Residents via Community Engagement Team	Essex Place	Raised decking	Accept		£10,000.00			<i>Works completed 21/1/26</i>	£11,080
EIB712	Central	20-Oct-25	Residents via Neighbourhood officers	33-47 Fitch Drive	Screened bin area	Accept		£4,000.00			<i>Consulting on options</i>	
EIB713	Central	30-Oct-25	Residents via Community Engagement Team	Sylvan Hall	Community room refresh	Accept	Furniture/ sundaries to order	£17,000.00			<i>Major works completed march 26</i>	£13,855
EIB714	West	31-Oct-25	Estate inspection West 1	Parker Court	remove weeds/ repaint brackets	Accept	Refer clear up to estates team	£2,000.00			<i>Completed 26/3/26</i>	£1,880
EIB715	West	31-Oct-25	Estate inspection West 2	Locks Crescent	Building signage	Accept	Add estate signage	£4,000.00			<i>Completed March 26</i>	£2,815
EIB716	Central	04-Nov-25	Estate inspection Central 3	Crown Hill	Gate/ clearance	Accept	Barrier/ gates to complete - consulting	£5,000.00			<i>Partially completed</i>	£1,598

EIB717	Central	04-Nov-25	Estate inspection Central 3	Westmount	Repaint railings	Accept		£1,250.00			<i>Completed 27/2/26</i>	£1,100
EIB718	Central	07-Oct-25	Estate inspection Central 1	The Pines	Clearance	Accept		£2,500.00			<i>Procuring</i>	
EIB719	Central	09-Oct-25	Estate inspection Central 2	Glynleigh	Repaint railings/bench	Accept		£2,500.00			<i>Completed March 26</i>	£3,230
EIB720	Central	05-Nov-25	Residents via Community Engagement Team	41 Buckingham Place	Path	Accept	Add bench	£4,000.00			<i>Completed 22/2/26</i>	£3,250
EIB721	Central	06-Nov-25	Estate inspection Central 4	Napier House	Repair bench/ renew no trespass signs	Accept		£1,800.00			<i>Completed March 26</i>	£1,234
EIB722	North	28-Nov-25	Estate Inspection West North	Merevale	Bin screening	Accept		£2,000.00			<i>Completed 5/2/26</i>	£2,461
EIB723	West	27-Nov-25	Estate Inspection West 5	Wickhurst Rise (evens)	fence replacement & handrails	Accept		£4,750.00			<i>Completed 20/2/26</i>	£5,650
EIB724	West	27-Nov-25	Estate Inspection West 5	Carden Court	Refresh planters	Accept	Plants to supply	£1,500.00			<i>Partially completed</i>	£495
EIB725	West	25-Nov-25	Estate Inspection West 4	Stanley Court	ramp & signage	Accept		£1,000.00			<i>Completed March 26</i>	£684
EIB726	West	25-Nov-25	Estate Inspection West 4	Abinger Court	signage/ fence	Accept	Need consultation for bin store as neighbour's complaint	£4,000.00			<i>Part completed</i>	£173
EIB727	Central	28-Nov-25	Residents via Community Engagement Team	Albion life	Signage	Accept	Garden signage/ gate adaptations	£6,500.00			<i>Part completed</i>	£3,000
EIB729	East	26-Nov-25	Residents via Housing management	Ashington Court	Secure garden	Accept	Difficulty with fence height - tree works	£4,000.00			<i>Procuring</i>	
EIB730	West	26-Nov-25	Estate Inspection West 4	Valley Road	Building signage	Accept		£1,000.00			<i>Works completed March 26</i>	£988
EIB733	Central	12-Sep-25	Residents via Community Engagement Team	BELTA	Signage	Accept		£1,200.00			<i>Works completed March 26</i>	£628

EIB737	North	04-Dec-25	Residents via Housing management	Hawkridge ct/ Selsfield	concrete area -rats	Accept	But review options	£28,000.00			<i>Managing vegetation height instead</i>	Withdrawn
EIB738	East	11-Nov-25	Estate Inspection East 3	Lockwood Close	Tidy Up	Accept	Planting in autumn	£3,000.00			<i>Partially completed</i>	£1,295
EIB739	Central	03-Dec-25	Estate Inspection Central 6	May Road	Varnish noticeboard/ clear	Accept	Noticeboard to sort	£1,500.00			<i>Partially completed</i>	£395
EIB740	North	16-Dec-25	Estate Inspection North 5	Horton Road	Missing block signage 107-117 Horton Road ODDS?	Accept		£700.00			<i>Works completed March 26</i>	£1,106
EIB741	North	16-Dec-25	Estate Inspection North 5	Tavistock Down	Clear overgrown area	Accept	Planting to do in autumn	£4,000.00			<i>Partially completed 26/2/26</i>	£2,995
EIB742	North	16-Dec-25	Estate Inspection North 5	Tavistock Down	Replace fence	Accept		£14,000.00			<i>Partially completed March 26</i>	£5,364
EIB748	West	22-Dec-25	Estate Inspection West 5	Downland Court	Estate signs	Accept		£1,500.00			<i>Works completed March 26</i>	£1,587
EIB749	East	17-Dec-25	Residents via Community Engagement Team	Robert Lodge	clearance of brambles and reseed	Accept		£800.00			<i>Not required - done</i>	Withdrawn
EIB750	North	10-Dec-25	Residents via Community Engagement Team	Denham Place	Replace gate damage by falling tree.	Accept		£850.00			<i>Works completed 5/2/26</i>	£750
EIB751	North	10-Dec-25	Residents via Community Engagement Team	Bates Estate	Revised community hub	Accept		£12,000.00			<i>Procuring</i>	
EIB752	Central	24-Dec-25	Estate Inspection	Hampshire Court	Path	Accept		£2,500.00			<i>Works completed 30/1/26</i>	£2,715
EIB753	Central	24-Dec-25	Estate Inspection	Essex Street	Signage	Accept		£3,500.00			<i>Works completed March 26</i>	£950
EIB754	West	24-Dec-25	Residents via Housing management	Aldwick Mews	Fencing	Accept		£2,000.00			<i>Works completed 20/2/26</i>	£2,495
EIB757	North	14-Jan-26	Residents via Community Engagement Team	Lindfield Court	Refresh communal WC	Accept		£7,000.00			<i>Works completed 26/3/26</i>	£7,185

EIB758	North	14-Jan-26	Residents via Community Engagement Team	Tavistock Down	Old stores	Part		£3,500.00				<i>Works completed 26/3/26</i>	£3,153
EIB759	Central	15-Jan-26	Residents via Community Engagement Team	Tyson Place	Secure storage in undercroft	Accept		£6,000.00				<i>Procuring</i>	
EIB760	East	15-Jan-26	Residents via Community Engagement Team	The Manor Gym	Internal doors/ outdoor goals	Part		£5,000.00					
EIB761	Central	15-Jan-26	Estate Inspection	Ashton Rise	Block Signage	Accept		£4,000.00				<i>Works completed March 26</i>	£1,629
EIB762	North	15-Jan-26	Estate Inspection	Saunders Park View	Steps repair	Accept	handrail/sign	£3,500.00				<i>Partially completed 25/2/26</i>	£1,778
EIB763	Central	15-Jan-26	Residents via Housing management	Southmount	cutting back vegetation	Part	Prevented from carrying out works by residents	£3,500.00				<i>On hold -</i>	£800
EIB764	Central	15-Jan-26	Residents via Community Engagement Team	Grosvenor Centre	lighting/ ceiling/ decs	Accept		£15,000.00				<i>Partially completed 26/2/26</i>	£6,828
EIB765	East	15-Jan-26	Estate Inspection	Southease	Refurbish WC	Accept		£4,000.00				<i>Works completed 30/3/26</i>	£2,450
EIB766	Various	16-Jan-26	Housing management	various	Vouchers for schemes	Accept		£2,000.00				<i>Partially completed 31/3/26</i>	£1,250
EIB768	Central	02-Mar-26	Estate Inspection	Mayflower Square	Bike storage	Accept		£5,000.00					
EIB769	Central	22-Jan-26	Estate Inspection	Wiltshire House	security screen for laundry	Accept		£2,500.00					
EIB770	Central	22-Jan-26	Estate Inspection	Newstead	Relay patio	Accept		£5,000.00					
EIB771	North	23-Jan-26	Estate Inspection	Birdham Place	Replace board signage	Accept		£600.00					
EIB772	East	12-Feb-26	Estate Inspection	2-18 Findon Road	Fence/ gate/ tidy	Accept		£3,000.00					
EIB773	East	12-Feb-26	Estate Inspection	Camber Close	knee rail fencing	Accept		£850.00					
EIB774	East	12-Feb-26	Estate Inspection	Framfield	Soil/ fencing	Accept		£2,000.00					
EIB776	North	23-Feb-26	Estates Team	Burstead Close	Relocate bin area	Accept		£5,000.00					

EIB778	West	25-Feb-26	Residents via Community Engagement Team	Philip Court	Community room refresh	Accept		£17,000.00				
EIB782	Central	23-Feb-26	Estate inspection	Kebbell Lodge	Gate	Accept		£850.00				
EIB783	Central	05-Mar-26	Residents via Community Engagement Team	Westmount	Community room	Part		£5,000.00				
EIB784	Central	06-Mar-26	Residents via Community Engagement Team	Holmstead	Compost	Accept		£300.00				

£475,070

£257,141

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Proposals	Category	Estimate	Actual
36	Accepted/carried forward	£ 180,601	£ 95,573
2025-26	Accepted	£ 475,070	£ 257,141
2025-26	Rejected/withdrawn	£ -	
130	2025/26 Total	£ 655,671	£ 352,714
12	Investigation/ Consult	£ 156,450	

Includes a transfer of £3013 from EDB towards works at Evelyn Court

Total approved projects 130
 Projects completed 81
 Projects in progress 20

Environmental Improvement Proposals - proposals awaiting consultation

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status	Commitment/ spend
EIB609	North	16-Oct-24	Residents via Community Engagement Team	Ashurst/Halland Road	Wildflowers	Consult	wider consultation and support by residents required	£9,000.00			Further discussion/ consultation in progress	
EIB640	East	11-Feb-25	Residents via Community Engagement Team	Manor Road Gym	Funding for sports hall floor	Consult	Need evidence of tenant usage	£35,000.00			Needs further investigation	
EIB671	West	10-Jun-25	Residents via Neighbourhood officers	Goldstone House	Bicycle storage	Consult		£14,000.00			Needs further investigation	

EIB688	East	05-Aug-25	Residents via Community Engagement Team	Kingfisher Court	Increased use of old bin room	Consult	More info	£17,000.00			Awaiting other projects	
EIB689	East	05-Aug-25	Residents via Community Engagement Team	Kestral Court	use of laundry room	Consult	More info	£25,000.00			Awaiting other projects	
EIB702	West	18-Sep-25	Residents via Housing management	Hazelholt	Creation of disabled parking bays/ remarking	Consult	Will be loss of parking	£3,500.00				
EIB704	North	07-Oct-25	Estate inspection	Sylvan Hall	various	Consult	Review & Consult	£11,250.00				
EIB705	Central	09-Oct-25	Estate inspection	Ashington Rise	various	Consult	Review & Consult	£26,600.00				
EIB745	North	18-Dec-25	Estate Inspection North 6	Walton Bank	Clear weeds/ gravel & bin screening	Consult	if it's what residents want	£4,000.00				
EIB747	West	22-Dec-25	Estate Inspection West 5	Downland Court	Community garden refresh	Consult	if it's what residents want	£3,500.00				
EIB755	West	22-Dec-25	Estate Inspection West 5	Downland Court	Path over desireline	Consult	if it's what residents want	£7,000.00				
EIB767	North	20-Jan-26	Estate inspection	Highbrook Close	washing lines/ drying area	Consult	if it's what residents want	£600.00				
								£ 156,450				

Environmental Improvement Proposals 2024-2025 - proposals rejected

Ref	Area	Date	From	Address	Details of Requirements	Decision	Reason	Estimate	Capital	Revenue	Status
EIB558	North	16-Feb-24	Residents via Community Engagement Team	Beevenden	Gym Equip	Withdrawn	wider consultation and support by residents required not undertaken				

EIB606	North	07-Oct-24	Residents via Housing management	Fitch Drive	Bike calming	Withdrawn	No proposal forthcoming					
EIB635	North	14-Jan-25	Residents via Community Engagement Team	ovingdean	notice boards	Reject	Needs to show want, need, benefit					
EIB638	North	28-Jan-25	Residents via Housing management	Denman Place	Landscaping	Reject	No maintenance arrangement					
EIB648	North	03-Mar-25	Residents via Community Engagement Team	Natel Road	Fly-tipping/ overgrown	Reject	Referred to community service					
EIB649	Central	26-Mar-25	Residents via Community Engagement Team	Bear Road/ Coombe Road	Community notice Board & Mural	<i>Reject</i>	Refer mural to EDB. Consult notice board					
EIB651	West	24-Mar-25	Residents via customer services	Mile oak football Pavillion	New Boiler	Reject	No evidence required from repairs					
EIB652	East		Residents via Community Engagement Team	Bylands	Cycle Hanger	Withdrawn	Provided key / service supplier					
EIB653	East	18-Mar-25	Residents via Community Engagement Team	Whitehawk	Proposal for change	Reject	Highways project					
EIB655			Residents via Housing management	Walton Bank	Bike Store	Withdrawn	no proposal					
EIB656	North	17-Apr-25	Residents via Community Engagement Team	Mountfields	knee rail fencing	Withdrawn	Highways					
EIB657	East	22-Apr-25	Residents via Community Engagement Team	Bristol Estate	Play area	Withdrawn	Not feasible/Close to Manor road					
EIB665	West	03-Jun-25	Residents via Housing management	Ellen House	Ramp	Withdrawn	Picked up by adapts team					
EIB667	North	14-May-25	Residents via Community Engagement Team	Hodshrove Woods	Path improvements through woods for accessible	Reject	Refer to access officer for minor improvements					

EIB674	West	24-Jun-25	Residents via Housing management	Stanley Court	Improvements to front garden	Withdrawn	Doesn't meet criteria - only benefits one				
EIB676	West	28-Jun-25	Health & Safety	Downland Court	pothole repairs	Reject	Referred to Car parks & garages				
EIB678	West	23-Jun-25	Residents via Housing management	Elizabeth Court	Additional scooter storage	Reject	Needs major works/ fire safety issues				
EIB680	Central	08-Jul-25	Residents via local Councillor	Newhaven Street	Refresh of plaque	Withdrawn	Clr referred to local councillors				
EIB681	West	16-Jul-25	Residents via Local Councillor	Wickhurst Rise	Damaged sleepers in garden	<i>Rejected</i>	Just a repair				
EIB690	West	06-Aug-25	Residents via repairs	Wickhurst Rise	Steps repair	Reject	Repair, not EIB				
EIB691	East	08-Aug-25	Residents via Community Engagement Team	Bristol Estate	Paint for railings & Damson	Reject	Refer to Estate Development Budget				
EIB695	Central	26-Aug-25	Residents via Neighbourhood officers	Highcroft Lodge	Redecoration	Reject	Try repair for small section of damage.				
EIB696	East	26-Aug-25	Residents via Local Councillor	Langley Crescent	Parking	Reject	Plenty of parking				
EIB701	North	15-Sep-25	Residents via Housing management	EJC/CKG	Secure storage	Reject	Not communal				
EIB703	East	19-Sep-25	Residents via Community Engagement	Wellesbourne Centre	Secure bike storage	Reject	Investigate other funding sources				
EIB706	Central	09-Oct-25	Estates Team	Wellington Road	bin storage	Reject	agree in principal but should be capital				
EIB709	North	29-Oct-25	Residents via Neighbourhood officers	Moulsecroomb parade	Weeding	Reject	Referred to Estates team				
EIB728	Central	17-Nov-25	Residents via Community Engagement	Internal Notice boards	Internal Notice boards	Reject	Refer to Estates				
EIB731	Central	01-Dec-25	Residents via Community Engagement Team	Wiltshire House	Various/ ongoing commitment	Reject	No proposals yet				
EIB732	West	02-Nov-25	Residents via Community Engagement	Ingram Crerscent	Base for Gazebo	Reject	Should come out of Social value				

EIB736	Central	03-Dec-25	Residents via Housing management	Hampshire Court	Laundry Room Door	Reject	Laundry review				
EIB743	West	17-Dec-25	Residents via Housing management	Woods House	Reconfigure steps after accident	Withdrawn	Incorporate repair in underspend from EIB 684				
EIB744	North	18-Dec-25	Estate Inspection North 6	Woburn Place	Clear moss and weeds from paths & patio	Withdrawn	Estates to confirm				
EIB746	East	19-Dec-25	Residents via Community Engagement	Whitehawk	Estate Clear up	Reject	Project lead by estates				
EIB756	West	05-Jan-26	Estate Inspection West 7	Wickhurst Rise 21-83	Replace sleepers	Reject	Refer/repairs				
EIB775	Central	23-Feb-26	Estate Inspection	Cranbrook & Dinapore House	Block Signage	Reject	Refer to majors				
EIB779	East	25-Feb-26	Residents via Community Engagement	Craven Road	Benches	Reject	Social value				
EIB780	East	25-Feb-26	Residents via Community Engagement	Southwater Close	Benches	Reject	Social value				
EIB781	Cenral	23-Feb-26	Estate inspection	Grovebank	Knee rail/ temporary bin storage	Reject	Refer to majors				