

EDB Report Summary of Bids and Projects

CENTRAL

Quick Bids Completed since last quarter

- **Leach Court (Jul-2024)**: Compost and bark £570.00. Complete March 2026
- **Somerset Point (July 24)**: Garden items £723.78. Complete March 2026
- **Rosehill Court (Nov 24)**: Garden furniture £527.72 – Complete Feb 2026

Quick Bids Outstanding

- **Sussex Probation Service (May 25)**: Community payback project. Simon Bannister managing funds for ad-hoc projects

Main Bids Completed since last quarter

- **Sloane Court (May 25)**: Yoga classes. Complete May 2026.

Main Bids Outstanding

- **Essex Place (2020/21)**: lower existing bike racks – with residents and contractor (Lee Sullivan)
- **Grosvenor Centre Management (May-24)**: Community room items £6,365.95. £2940 remaining to spend, with Community Engagement Officer to progress.
- **Transsober (Apr-23)**: Core running costs £6,272.40. £4,000.00 paid, ongoing.
- **Craven Vale**: Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.
- **Lavender House (May 25)**: yoga classes. Yoga teacher will invoice EDB Officer.
- **Somerset Point (May 25)**: Activities, outings and equipment. With Simon Bannister to manage funds
- **Leach Court (May 25)**: Activities, outings and equipment. With Simon Bannister to manage funds

EAST

Quick Bids Completed since last quarter

Quick Bids Outstanding

None

Main Bids Completed since last quarter

- **Wellsbourne Drop-in Café (May 25):** Community café project. Complete April 2026

Main Bids Outstanding

None

NORTH

Quick Bids Completed since last quarter

- **Jasmine Court Residents Association (Nov 25):** Seated yoga classes £500. Complete may 2026.

Quick Bids Outstanding

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed, fruit trees and weed membrane ordered, remaining gardening to be confirmed by residents.

Main Bids Completed since last quarter

None

Main Bids Outstanding

None

WEST

Quick Bids Completed since last quarter

- **Hazelholt (Nov 25):** Exercise bike and smart TV for communal lounge £656.97. Complete Feb 2026.
- **Forge Close (Nov 25):** Bench, sleepers and garden items £770.91. Complete March 2026.
- **Ingram Crescent Community Group (Jan 26)** Gazebo £780. Complete Jan 2026.
- **Philip Court (Jan 26)** Painting of communal lounge £500. Complete March 2026.
- **Philip Court (March 2026)** Items for the community room £449.86. Complete March 2026
- **St Davids Church (March 2026)** Hangleton community meet-up event £1000. Complete April 2026.

- **Carls Evans (March 2026)** Murals x 5 £5000. Complete April 2026.
- **Elizabeth Court (March 2026)** Seated yoga £1000. Complete April 2026.
- **Re-Balanced chair fitness (March 2026)** Seated yoga £992. Complete April 2026.

Quick Bids Outstanding

- **Sanders House Tenants (March 26)** Boccia set £500.
- **Sanders House Tenants (March 26)** Art sessions £966.12.
- **Sanders and Muriel House (March 26)** Swimming sessions £870.66.

Main Bids Completed since last quarter

- **Clarke Court (22/23 Main Bid):** Installation of water butts and storage solutions £1,500.00. Complete March 2026.
- **Muriel House (May 25):** Exercise Classes £2400. Complete May 2026.

Main Bids Outstanding

- **Woods House (Nov-24):** Exercise classes £2,800.00. £200 remaining for celebration event.
- **Sanders House Tenants (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
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- **Churchill House Residents (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Hazelholt (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.

Budget Summary by Area for the end of financial year 2025/26

1. Central
 - Total Budget: £64,335.
 - **Remaining: £0.55**
2. North
 - Total Budget: £87,535
 - **Remaining: £0.00**
3. East
 - Total Budget: £61,053

- **Remaining: £233.51**
- 4. West
 - Total Budget: £69,994
 - **Remaining: £2659.42**

Summary 2025/26

Bids funded	90
Number of groups applied	57
Total amount awarded	£280,023.52
Budget remaining	£2,893.48

New Budget Summary by Area for the financial year 2026/27

1. Central
 - Total Budget: £44,482.60
2. North
 - Total Budget: £61,010.90
3. East
 - Total Budget: £42,512.60
4. West
 - Total Budget: £48,993.90

Total overall budget £197,000