

**New schemes added to the Capital Programme after TBM9 for 2025/26 to be approved**

There were no new schemes added after TBM9 to be approved.

**New schemes to be added to the Capital Programme for 2026/27 to be approved**

<b>New Capital Project Approval Request</b>	
<b>Directorate:</b>	CITY OPERATIONS – ENVIROMENT & CULTURE
<b>Unit:</b>	PROJECTS TEAM – CITY PARKS
<b>Project Title:</b>	THE LEVEL PLAY AREA REFURBISHMENT
<b>Total Project Cost (All Years) £:</b>	£300,000

<b>Purpose, Benefits &amp; Risks:</b>
<p>Purpose: The existing play facility at the Level which was installed in 2012 has now reached end of life and the site is in its final year of safe operational use. Officers have completed public consultation and this information has been used in a procurement exercise for a new play facility with a budget of £0.300m funded by Section 106 (S106).</p> <p>Work is due to start in autumn 2026</p> <p>Benefits: The Level will benefit from amazing new play facilities for all ages and abilities and increasing upon the existing award-winning accessible playground features and providing a brand new and refreshed site for future generations to enjoy.</p> <p>Risks: The dilapidated existing site will need to be closed at the end of the summer due to its condition, if the project does not proceed, the ward and the city will be without a much loved and used play provision used by tens of thousands of local residents and visitors to the city. The project is in line with the council's commitment towards improving play facilities across the city as part of a wider refurbishment programme and ensuring that all sites are accessible and enjoyable places to play and have fun, for all ages and abilities.</p>

<b>Capital Expenditure Profile (£'000):</b>						
<b>Funding Source (see guidance below)</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>Total All Years</b>
Section 106	300	0	0	0	0	300
<b>Total Estimated Costs &amp; Fees</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>

<b>Financial Implications:</b>
Funding has been identified from S106 allocations for the local vicinity.

