

## EDB Report Summary of Bids and Projects

### CENTRAL

#### Quick Bids Completed since last quarter

- **Leach Court Social Club (May 26):** Lifelines activity sessions £700. Complete June 26.
- **Rosehill Court (May 26):** Gardening items and celebration event £810. Complete July 26.
- **Brooke Mead (May 26):** Drawing and making sessions with Fabrica £700. Complete July 26.
- **Lavender House (May 26):** Gardening project £501. Complete July 26.

#### Quick Bids Outstanding

- **Sussex Probation Service (May 25):** Community payback project. Simon Bannister managing funds for ad-hoc projects

#### Main Bids Completed since last quarter

- **Lavender House (May 25):** yoga classes. Complete June 26.
- **Brooke Mead (May 26):** Pegasus puppetry sessions £4900. Complete July 26.
- **Lavender House (May 26):** Lifelines activity sessions £7794. Complete July 26.
- **Rosehill Court (May 26):** Computer project £5446.79. Complete July 26.
- **Third Space Theatre (May 26):** Drama club project at Brighton Youth Centre £9900

#### Main Bids Outstanding

- **Grosvenor Centre Management (May-24):** Community room items £6,365.95. £1000 remaining to spend, with Community Engagement Officer to progress.
- **Transsober (Apr-23):** Core running costs £6,272.40. £4,000.00 paid, ongoing.
- **Craven Vale:** Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.

# Community Engagement



- **Somerset Point (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds. £2063 remaining.
- **Leach Court (May 25):** Activities, outings and equipment. With Simon Bannister to manage funds. £230 remaining.
- **Sloane Court Tenants (May 26):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Lavender House (May 26):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Leach Court (May 26):** Activities and equipment £4464. With Simon Bannister to manage funds.
- **Somerset point (May 26):** Activities and equipment £4464. With Simon Bannister to manage funds.

## EAST

### Quick Bids Completed since last quarter

- **Brighton Natural Health Foundation (May 26):** Mindfulness sessions at Robert Lodge £990. Complete June 26.
- **Whitehawk Amateur Boxing Club (ABC) Monday Youth Group (May 26):** Youth boxing group £980. Complete June 26.

### Quick Bids Outstanding

- Whitehawk Valley (May 26): Valley social office regeneration £801.90.

### Main Bids Completed since last quarter

- **Diggers and Enthusiasts (May 26):** Community gardening project £10,000. Complete June 26.

### Main Bids Outstanding

- BELTA (May 26): Art and support sessions in BELTA community room £8925

## NORTH

### Quick Bids Completed since last quarter

# Community Engagement



- **Jubilee Court (May 26):** Greenhouse and garden items £999. Complete June 26.
- **Lindfield Court (May 26):** Garden project £1000. Complete June 26.
- **Lindfield Court (May 26):** Kitchen refresh £974. Complete June 26.
- **Jasmine Court Residents Association (May 26):** Fish and chip socials £1000. Complete July 26.

## Quick Bids Outstanding

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed, fruit trees and weed membrane ordered, remaining gardening to be confirmed by residents.
- **St Georges Hall (May 26):** Lunch club funding £976.
- **Jasmine Court Residents Association (May 26):** Exercise classes £1000. On-going, EDB Officer to pay teacher.
- **Friends of Hodshrove Woods (May 26):** Water collector for trees £979. Waiting on invoice from contractor.
- **Jubilee Court (May 26):** Exercise classes £1000. On-going, EDB Officer to pay teacher.
- **Bramble Way (May 26):** 3 x bids for various gardening projects £1000. Waiting on document from contractor.

## Main Bids Completed since last quarter

- **Lindfield Court (May 26):** Activities, gardening and seated exercise classes £5500. Complete May 26.
- **Coldean Village Bingo (May 26):** Bingo club costs £8651.72. Complete June 26.
- **Third Space Theatre (May 26):** Drama club in Hollingdean £9720. Complete June 26.
- **Mural Artist (May 26):** Mural at Horton Road flats £10,000. Complete June 26.

## Main Bids Outstanding

- **Laburnum Grove Social Group (May 26):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **St Georges Hall (May 26):** Social space activity £5274.99.

## WEST

# Community Engagement



## Quick Bids Completed since last quarter

- **Churchill House (May 26):** Gardening vouchers £800. Complete June 26.

## Quick Bids Outstanding

- **Sanders House Tenants (March 26)** Boccia set £500.
- **Sanders House Tenants (March 26)** Art sessions £966.12.
- **Sanders and Muriel House (March 26)** Swimming sessions £870.66.

## Main Bids Completed since last quarter

- **Woods House (Nov-24):** Exercise classes and celebration event £2,800.00. Complete July 26.

## Main Bids Outstanding

- **Sanders House Tenants (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Woods House Tenants (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Churchill House Residents (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.
- **Hazelholt (Nov 25):** Exercise classes £2400. On-going, EDB Officer to pay teacher.

## **Budget Summary by Area for the end of July 2026**

| Area    | Total Budget | Remaining  |
|---------|--------------|------------|
| Central | £44,482.60   | £2.81      |
| North   | £61,010.90   | £10,486.19 |
| East    | £42,512.60   | £20,815.70 |
| West    | £48,993.90   | £48,193.90 |