

VfM Programme – Benefits Realisation as at Month 2

VfM Phase 2 Project	Target £m	Achieved £m	Anticipated £m	Uncertain £m
Adult Social Care	1.801	0.250	1.551	0.000
Children's Services	2.019	0.859	1.160	0.000
ICT	0.218	0.218	0.000	0.000
Procurement	1.039	0.000	1.039	0.000
Fleet Management	0.150	0.000	0.150	0.000
Sustainable Transport	0.115	0.000	0.115	0.000
Outdoor Events	0.060	0.010	0.025	0.025
Workstyles	0.100	0.100	0.000	0.000
Total VfM Phase 2	5.502	1.437	4.040	0.025
VfM Phase 3 Project	Target £m	Achieved £m	Anticipated £m	Uncertain £m
Process Efficiencies	0.250	0.000	0.000	0.250
Management Structures	1.250	0.000	1.250	0.000
Admin & Business Support	0.625	0.000	0.625	0.000
Consolidation of Spend	0.250	0.000	0.150	0.100
Carbon Reduction Initiatives	0.250	0.000	0.000	0.250
Total VfM Phase 3	2.625	0.000	2.025	0.600
	Target £m	Achieved £m	Anticipated £m	Uncertain £m
Total	8.127	1.437	6.065	0.625

