

City Performance Plan 6-month progress report (11/12) – headline performance indicators

Item 64 Appendix 2

ref	Indicator	Target/forecast	latest result	LSP Priority	Outcome	Sub Outcome
	economic partnership					
I 04	Improve the visitor economy (£ million)		732m (2009 result)	promoting enterprise and learning	sustain and grow the business base	city that attracts visitors from uk and near europe
	arts commission					
NI 011	the percentage of adults who have attended or participated in arts activities/events at least 3 times in the last 12 months	62%	62%	promoting enterprise and learning	vibrant, socially and culturally diverse city	All residents have opportunities to engage and participate in the city's sport and cultural offer
	safe in the city partnership					
	Total Police recorded Crime		12358 (Q2)(Target 12200)	reducing crime and improving safety	Overarching measure	Overarching measure
NI 020	Police recorded assaults with minor injury (proxy for alcohol related crime)		Q2 - 814 (Q2)(Target 719)	reducing crime and improving safety	Root Causes of Crime are addressed	Reduced Alcohol misuse and related disorder
TBC	Drug related offending measure under development		In development	reducing crime and improving safety	Root Causes of Crime are addressed	Reduced drug misuse and drug-related offending
	% of people feeling safe in day and after dark in their local area		N/A - new methodology. Survey not yet undertaken	reducing crime and improving safety	The city's physical and social infrastructure is resistant to crime and disorder and people feel safer	Improved physical environment, physical and social infrastructure, and community resolution Improved feelings of safety and quality of life
NI 111	First time entrants to the Youth Justice System aged 10-17		47 (ytd) (Target <114 ytd)	reducing crime and improving safety	Risks for children, young people and families are reduced	Children are protected from risk and their safety increased
NI 032	Repeat incidents of domestic violence (Percentage of referrals to a MARAC who are repeats)		26% (Q2)	reducing crime and improving safety	victims feel safer and their risks are reduced	increased safety for domestic violence survivors

City Performance Plan 6-month progress report (1/1/12) – headline performance indicators

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	No of racist and religiously motivated hate incidents and crimes (central database)		106 (Q1)	reducing crime and improving safety	Victims feel safer and their risks are reduced	Reduced racist/religiously motivated, LGBT and disability hate incidents
	No of disability motivated hate incidents and crimes (central database)		11 (ytd)	reducing crime and improving safety	Victims feel safer and their risks are reduced	Reduced racist/religiously motivated, LGBT and disability hate incidents
	% of successful prosecutions for LGBT motivated hate incidents and crimes		100% ytd (87.1% 2010/11)	reducing crime and improving safety	Victims feel safer and their risks are reduced	Reduced racist/religiously motivated, LGBT and disability hate incidents
	CYPT					
NI116	NI116 - The percentage of children under 16 living in households in receipt of out of work benefits		annual	promoting enterprise and learning	reduce child poverty	Reduce numbers of children living in poverty and mitigate impact of poverty on their life chance
NI118	NI118 - Take up of formal childcare by low-income working families		annual	promoting enterprise and learning	reduce child poverty	Reduce numbers of children living in poverty and mitigate impact of poverty on their life chance
NI075	NI075 - Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths		52.60%	promoting enterprise and learning	culture of learning and training for all ages	Children and young people leave full-time education with the skills, qualifications and knowledge to secure suitable employment, apprenticeship or to progress in their education

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NI117	NI117 - 16 to 18 year olds who are not in education, employment or training (NEET)	9%	7.9% (July)	promoting enterprise and learning	culture of learning and training for all ages	Children and young people leave full-time education with the skills, qualifications and knowledge to secure suitable employment, apprenticeship or to progress in their education
NI062	NI062 - Stability of placements of looked after children: number of placements		11.70%	improving health and wellbeing	Promote health and well being and reduce health inequality for children and young people	Children and young people looked after by the local authority to have stability, security and be well cared for
NI115	NI115 - Substance misuse by young people			improving health and wellbeing	Promote health and well being and reduce health inequality for children and young people	Young people make positive choices about their sexual health, their lives and risk-taking behaviours are minimised, especially alcohol use and substance misuse
	healthy city partnership					
NI123	NI123 - Stopping smoking		1081.5 (10/11 result)	Improving Health and Wellbeing	Helping people to live healthy lifestyles	Helping people to live healthy lifestyles
NI055d	NI055d - Obesity in primary school age children in Reception - part 4 percentage of children measured this year who are obese		8.20%	Improving Health and Wellbeing	Helping people to live healthy lifestyles	Helping people to live healthy lifestyles
NI112	NI112 Under 18 conception rate per 1000 population of 15-17 year olds	26.5	41.8	Improving Health and Wellbeing	Helping people to live healthy lifestyles	Helping people to live healthy lifestyles

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N1131	N1131 - Delayed transfers of care	tbc (based on penalties due)	13	Improving Health and Wellbeing	Improving Care and Support	Enable people who need social care and support services to live with maximum independence and in safety
PAF AO/C72	PAF AO/C72 - Admissions of older people to long term residential or nursing care	na	100	Improving Health and Wellbeing	Improving Care and Support	Enable people who need social care and support services to live with maximum independence and in safety
N1130	N1130 - % Social care clients receiving Self Directed Support	45%	40%	Improving Health and Wellbeing	Improving Care and Support	Provide personalised care services which promote choice, control and independence for service users and carers
	strategic housing partnership					
N1158	% non decent council homes	12%	20.3% (profiled target 19%)	improving housing and affordability	improving housing quality	develop the Brighton & Hove standard for high quality and well maintained council housing and improve tenants' homesto ensure that they meet the standard
L 23 (BV064)	L 23 (BV064) - Private sector vacant dwellings returned into occupation or demolished	153 pa	77	improving housing and affordability	improving housing quality	Work with owners to bring more of the city's long term empty homes back into use
S07 (PRE07) (LT)	Total households where homelessness prevented by BHCC and partner agencies. Total number of preventions through housing advice case work	550	614	improving housing and affordability	improving housing support	prevent homelessness and rough sleeping

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	(BHCC, BHT, YAC) - Prevention					
NI187a	NI187a - Percentage of people receiving income based benefits living in homes with a low energy efficiency rating (under 35) - new measure in development by DECC will replace this.	new measure in development by DECC	Under development	improving housing and affordability	improving housing quality	Work with home owners and landlords to maintain and improve the quality of their housing
NI155L	NI155 Local - Number of affordable homes delivered (gross)	230	62 in development programme	improving housing and affordability	Improving housing supply	help householders become homeowners
	sustainability partnership					
NI186	NI186 - Per capita reduction in CO2 emissions in the LA area		15.64% reduction (2009 data - 2011/12 Result)	living within environmental limits	A low carbon city	Low carbon economy
NI188	188 Planning for Climate Change Adaptation		Result is 0. (2010/11) (Moving towards level 1 against self assessment criteria of 1 to 4)	living within environmental limits	A city adapting well to climate change	Robust planning in place for climate change adaptation
NI191	NI191 - Residual household waste per household (Kg)		298.1kg (Q2)	living within environmental limits	Sustainable waste management	A reduction of waste and increased levels of reuse, recycling and composting
NI192	NI192 - Percentage of household waste sent for reuse, recycling and composting		28.86% (Q2)	living within environmental limits	Sustainable waste management	A reduction of waste and increased levels of reuse, recycling and composting
NI177	NI177 - Local bus and light rail passenger journeys originating in the authority area (million)		4.3m (2010/11)	Promoting Sustainable Transport	Promoting Sustainable Transport	Climate Change: To reduce transports emissions of carbon dioxide and other greenhouse gases, with the desired outcome of tackling climate change

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NI186 (Transport)	NI186 - Per capita reduction in CO2 Transport emissions in the LA area		10.6% reduction (2009 data - 2011/12 Result)	Promoting Sustainable Transport	Improving health and tackling climate change	Reducing Carbon Emissions
TBC	Nitrogen emissions - indicator to be developed		Under development	Promoting Sustainable Transport	Improving health and tackling climate change	Improving air quality
NI047	NI047 - The number of people killed or seriously injured in road traffic accidents in the calendar year		136 (2010/11)(Target 123)	Promoting Sustainable Transport	Keeping People Safe	Reducing Road Related Injuries
	The number of people slightly injured in road traffic accidents in the calendar year		Data not previously collected internally, but will be available	Promoting Sustainable Transport	Keeping People Safe	Reducing Road Related Injuries