

	2011/12 Approved Budget at Month 9 £'000	2011/12 Reported to Other Cabinets £'000	2011/12 IFRS Schemes £'000	2011/12 New Schemes £'000	2011/12 Variations £'000	2011/12 Slippage £'000	2011/12 Budget £'000	2011/12 Outturn £'000	2011/12 Underspends Over / £'000
People	27,788	0	(799)	0	(426)	(612)	25,951	25,948	(3)
Place	46,268	122	48,563	0	(6,329)	(678)	87,946	86,404	(1,542)
Communities	3,357	0	75	0	(705)	(245)	2,482	3,045	563
Resources & Finance	5,302	0	(491)	0	(707)	0	4,104	4,187	83
Total Capital	82,715	122	47,348	0	(8,167)	(1,535)	120,483	119,584	(899)

