



Memorandum of agreement Section 256 transfer

Ref No: **Funding Transfer from NHS to social care – 2013/14**

Title of Scheme: **Brighton & Hove Social Care Allocation 2013/14**

1. How will the section 256 transfer secure more health gain than an equivalent expenditure of money on the National Health Service?
 - A continuation of existing services such as early supported discharge and rapid response services will avoid hospital admission, and enable more timely discharge.
 - Spending on adult social care to maintain essential services to avoid hospital admission and promote timely discharge.
 - Investments in new services (such as additional staffing for bed based short term care services) will ensure that people receive rehab services, move through short term services in a timely and maintain their independence.
 - A winter contingency plan will be jointly agreed by health and social care and used to provide additional investment in core services to mitigate winter pressures

2. Description of scheme (in the case of revenue transfers, please specify the services for which money is being transferred).

The plan includes:

 - a continuation of existing services such as early supported discharge and rapid response services
 - spending on essential adult social care services
 - investments in new services such as additional staffing for bed based intermediate care services, and

- a joint winter contingency the proposals for which will be jointly agreed by health and social care and used to provide additional investment in core services to mitigate winter pressures.

Financial details (and timescales)

3. Total amount of money to be transferred and amount in each year (if this subsequently changes, the memorandum must be amended and re-signed).

<u>Year(s)</u>	<u>Amount</u>	<u>Revenue</u>
----------------	---------------	----------------

2013-14	£4,397,579	Revenue
---------	------------	---------

4. Please state the evidence you will use to indicate that the purposes described at questions 1 and 2 have been secured.

The Health and Wellbeing Board will be provided with regular updates on how the funding is being used locally against the overall programme of adult social care expenditure and the overall outcomes against the plan, in order to assure itself that the conditions for the funding transfer are being met.

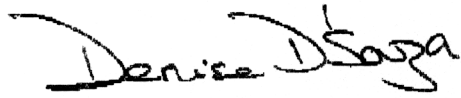
Signed for CCG :



Christa Beesley
Accountable Officer
Brighton and Hove Clinical Commissioning Group

Date: 30.08.13

Signed for BHCC:

A handwritten signature in black ink that reads "Denise D'Souza". The signature is written in a cursive style with a large, sweeping initial 'D'.

Denise D'Souza
Executive Director, Adult Social Care
Brighton & Hove City Council
Date: 30/08/13

